# Sussex Police Precept

2017/18





One of the responsibilities of Police & Crime Commissioners (PCCs) is to set the budget for policing. A small proportion of the cost of policing comes from your council tax, with the rest coming directly from government.

I recently consulted with the public to see whether they would be prepared to pay more to fund over 100 additional officers and specialist staff. The majority of respondents told me they supported an increase in the police precept and, as a result, the police portion of your council tax will increase by £5 per year for a Band D household, raising a further £3 million in 2017/18.

The increase will support extra officers and staff in key areas described in this leaflet and, as a result, will strengthen local policing.

You can contact me by phone, email or via social media - see details at the bottom of this leaflet.

Please visit my website to find out more about my Police & Crime Plan 2017-21 and don't forget to sign up to my weekly newsletter.

Katy Bourne
Police & Crime Commissioner
for Sussex



# Strengthening local policing

#### Community Investigation Teams: Around 24 more officers

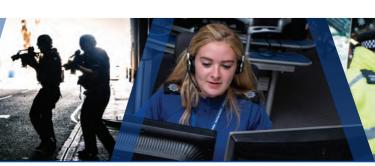
Local policing is adapting to match changes in crime, becoming increasingly evidence-based, intelligenceled and focused on vulnerability.

Dedicated Community Investigation Teams will proactively intervene to disrupt local crime groups, seeking to take these offenders off our streets. The new teams will provide additional resources to crack down on these small groups and individuals whose criminal activity feeds the anti-social behaviour which affects our communities. They will also concentrate on known organised crime gangs involved in drug dealing and work alongside our Integrated Offender Management teams and services to reduce re-offending.

### Expert Youth Teams: Up to 20 more police officers

Early intervention is proven to help steer young people away from crime. Working across the agencies that interact with them means there are more opportunities to spot when the most susceptible are in danger of crossing the line.

This year's additional funding will provide a dedicated team of police officers and staff who will work directly with schools, colleges and universities, focusing on prevention advice and interventions, supporting the vulnerable and those most at risk, and dealing firmly and quickly with incidents.



# Strengthening local policing

#### Armed Response Officers: 52 more officers

After the terrorist attacks in Europe over the last year and with the UK threat level at 'severe', PCCs and Chief Constables in the South East region have been planning how best to prepare and respond to possible attacks in our communities. It is important that people can be reassured that in Sussex we have enough armed officers and equipment.

Extra funding will result in 52 more Armed Response Officers and three new specialist vehicles will be added across Surrey and Sussex. When they are not being deployed or in training, armed officers already support local policing teams so an uplift of 52 officers will be a welcome addition to visible policing.

#### Public Protection Investigators: 30 more officers

In previous precept consultations I have asked the public for additional resources in Sussex Police's Public Protection capacity.

Although this has increased the number of officers and staff, Sussex still spends less per head of population

than similar-sized forces at a time when these tupes of crime continue to rise. Police are dealing with more cases as a consequence of the public's increased confidence in how reports of rape, serious sexual offences and offences against children are managed.





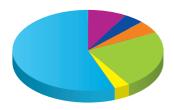


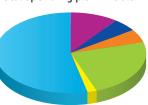


## How the police budget is spent

2016/17
Total spending plan £289.9m







£23.2m

£289.9m

£28.3m

£290.5m

How we plan to spend the money	2016/17	2017/18
<ul><li>Police Officers</li></ul>	£161.9m	£156.3m
<ul><li>Police Community Support Officers (PCSOs)</li></ul>	£9.7m	£6.4m
<ul><li>Police Staff</li></ul>	£67.5m	£68.6m
Buildings & Transport	£14.9m	£15.6m
<ul><li>IT &amp; Mobile Technology</li></ul>	£12.7m	£15.3m

<sup>\*</sup>this includes police supplies and services, community safety funding and grants for victims' services

### Where the money comes from

**2016/17** Total funding £289.9m

Other spend\*

Total spending plan



# **2017/18**Total funding £290.5m



#### Where the money comes from

- Funding from Government
- Council Tax
- Specific Grants
- Other Income

**Total funding** 

2016/17	2017/18
£164.9m	£162.8m
£88.8m	£93.2m

£10.4m £10.5m £25.8m £24.0m

£289.9m £290.5m

### **Useful Information**

### Sussex Police non-emergency number

To report a non-emergency to Sussex Police, including if you have been a victim of a fraud/scam.

You can also report online

Call 101 • www.sussex.police.uk

#### Citizens Advice

For consumer advice on a range of issues including rogue traders, junk mail and nuisance calls and texts

Call 0345 40 40 506 www.citizensadvice.org.uk/consumer

#### **Action Fraud**

If you report fraud/scams to Action Fraud they will be able to share information to stop others falling victim

Call 0300 123 2040 • www.actionfraud.police.uk

### Telephone Preference Service (TPS)

By registering your number with the TPS you can record your preference not to receive unsolicited sales or marketing calls. BT customers can also sign up for BT Call Protect to divert nuisance calls for free

Call 0800 398 893 • www.tpsonline.org.uk

### SAFE:SPACE Sussex

For direct access to help and support for victims and witnesses of crime

www.safespacesussex.org.uk

### Victim Support

If you have been affected by crime you can get emotional and practical help from your local care team

0808 168 9274 • www.victimsupport.org.uk

