

Chichester District Council

Infrastructure Business Plan

2016/2021



8th draft 19 January 2016

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Foreword

One of the concerns that local communities frequently raise is that infrastructure (by which we mean roads, flood defences, schools, doctors surgeries, children's playgrounds etc) does not keep pace with the rate of new house building.

One of the purposes of the Infrastructure Business Plan (IBP) is to ensure that infrastructure is provided at the right time and in the right place to accompany new homes so that this problem does not get worse in the future.

Infrastructure can be paid for in several different ways, for example:

- Customer bills – to telephone and broadband companies, and water companies to supply fresh water and to take away and treat wastewater.
- Government grants, to help provide school places (or other grant sources from Europe or the Local Economic Partnership).
- Planning obligations – S106/S278 (infrastructure that provides mitigation directly related to a planning application).
- Community Infrastructure Levy (*a levy on certain types of new development which creates net additional floorspace*)

Sometimes several different funding sources have to be combined to pay for the infrastructure that is needed. The IBP shows which funding sources will contribute to each infrastructure item/project, and where and when it will be provided. It also shows that there will be a funding shortfall.

Because of the funding shortfall, the IBP has identified a way of selecting which infrastructure is needed most, where it is needed and when it will be provided.

Projects eligible to be funded from CIL are those which relate to the cumulative growth of the area. These need to be prioritised because the CIL receipts will be insufficient to fund all the projects that have been put forward. In the early years when the CIL is first introduced there will be little money collected in CIL receipts, so fewer, or less expensive projects will be funded from the CIL (this does not negate the importance of prioritising these). As the years progress, and development gets underway, the amount of money collected from CIL will steadily increase, which will enable more substantial infrastructure projects to be delivered.

The IBP can never be precise about the amount of money that will be available; it is just the best estimate at any given point in time. Because of this it is a 'living' document which will be kept under review, and updated and rolled forward each year to reflect how much money has been made available, how much development has occurred, and how much of each type of infrastructure is still needed.

Some of the Community Infrastructure levy will be passed to the parish councils to be spent on infrastructure of their choice. Parishes which don't have a Neighbourhood Plan will get 15% of the total amount of CIL collected from new development in the parish (capped at £100 per existing Council tax dwelling each year). This increases to 25% (uncapped) for those that have Neighbourhood Plans in place.

I would like to thank all the organisations who provided the information to help put this document together, and hope that you find it useful.

Councillor Susan Taylor
Cabinet Member for Housing and Planning

How to use this document

It is suggested that the Executive Summary, pages 6-10 is read first, as this summarises the key information contained within each section of this document. The sections within the main body of the document provide this information in greater detail and the appendices provide further useful reference material.

Section 4, pages 30-32 shows the criteria for prioritising projects.

Section 5, pages 33-41, table 3 lists CIL projects which have been identified to be delivered in the first five years into the priority categories using the methodology in section 4.

Section 6, pages 42-56, table 4 shows the amount of homes to be delivered in each parish, together with the total estimated CIL receipts for the Local Plan period. Table 5 shows the estimated amount of CIL receipts to be handed over to each parish if Neighbourhood Plans are in place, this is broken down year by year for the first five years. Table 6 shows the estimated amount of CIL receipts to be handed over to each parish if Neighbourhood Plans are not in place, this is broken down year by year for the first five years. This information should be used by the City, Town and Parish Councils when selecting and prioritising their own CIL spending projects.

Table 10 shows the total cost of projects put forward for each five year period, classified before any projects have been selected for funding. The final row of this table shows whether there are sufficient CIL funds to cover these costs, and if not, the shortfall is shown. Either additional funding will need to be found to meet the shortfall, or the projects will need to be prioritised for funding, and some may remain unfunded and will not be implemented.

Table 11 identifies which projects it is intended should be funded by CIL in each of the first five years. The table is based on conservative estimates throughout. Row 1 shows the collection year, row 2 shows a cautious estimate of the CIL income expected to be collected. Row 3 shows the amount of CIL available once the highest (25%) share has been passed to the parish councils. Row 4 shows the amount of CIL available to the district council once the administrative costs of managing the CIL have been taken into account (maximum of 5%). Rows 9 – 11 show which projects have been selected for CIL funding, and finally, row 12 shows the balance of funds to be banked (after the selected projects have been allocated funding) to be carried forward into the next year.

Section 7, pages 57-59 explains the governance and monitoring arrangements.

Section 8, page 60 provides the conclusions.

1 Executive Summary

The Purpose of the Infrastructure Business Plan

1.1 This Infrastructure Business Plan (IBP) has been prepared by a working party of officers from Chichester District Council and West Sussex County Council in close liaison with the Parish and Town Councils and Ward Members within the Local Plan area; nominated County Councillors; Strategic Sites developers; and with input from relevant Infrastructure Delivery Commissioners. It sets out the current understanding of infrastructure required to support the delivery of the Chichester Local Plan to 2029 on the basis of a five year rolling programme. It has been prepared in accordance with Regulation 123 of the Community Infrastructure Regulations 2010 (as amended) and builds upon the Regulation 123 List. It should be noted that the infrastructure list is not exhaustive and as time progresses and future IBPs developed it is expected that additional and or alternative infrastructure requirements will be defined. Such projects will require individual assessment and be subject to the same tests that have determined the projects in this IBP. This will confirm the appropriate delivery mechanism such as the Community Infrastructure Levy (CIL) with other identified funding sources or S106/S278. At this time however and prior to periodic review this IBP project list represents the current understanding of projects appropriate to fund via the CIL and therefore confirms that no double counting will take place. Detailing a clear approach to prioritisation of infrastructure to be funded (in whole or part) through the CIL it provides a robust evidence base upon which to further refine an appropriate approach to delivery.

1.2 The IBP will support the implementation of the Local Plan and demonstrates the importance of the CIL Charging Schedule and Planning Obligations and Affordable Housing Supplementary Planning Document.

1.3 The IBP has been prepared collaboratively with the three tiers of local government (District, County and City/Town/Parish Councils) and in close cooperation with infrastructure delivery commissioners including strategic site developers, to ensure that development within the Chichester plan area is supported by the timely provision of infrastructure. The IBP will be rolled forward and updated each year and will be subject to annual review remaining continually revised to reflect development delivery rates and adjusted infrastructure requirements across the plan area.

1.4 Despite a clear approach to infrastructure prioritisation being set out and an initial attempt to model infrastructure both by level of priority and timeframe for delivery there remains a significant funding gap in the short, medium and long term. This is detailed across chapter 6 which presents the current CIL cashflow and spending plan. Whilst the deficit is not unexpected, future iterations of the IBP need to scrutinise the cost breakdown of infrastructure projects, their ability to meet the legal tests set out for CIL funding. This will be facilitated by a more refined appreciation of the development trajectory as time progresses with further details of project delivery known. This greater level of detail will benefit future decision-making as it will show greater detail on the candidate projects for funding support, the ways in which the project will be delivered and managed and any link between CIL funding support and leveraging in other private/public funding sources.

1.5 This document therefore provides the means to further define and inform the next steps, guiding the approach towards management of CIL receipts across the first five year rolling IBP programme.

Policy Context

1.4 The importance of robust infrastructure planning is emphasised in the National Planning Policy Framework (NPPF) which states that:

Local Planning Authorities should work with other authorities and providers such as Southern Water, Highways England and the Environment Agency to:

- Assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and
- Take account of the need for strategic infrastructure including nationally significant infrastructure within their areas.

1.5 The NPPF emphasises the importance of identifying and coordinating development requirements, including the provision of infrastructure. Planned infrastructure should be delivered in a timely fashion and local authorities should work with neighbouring authorities and transport providers to develop strategies for the provision of viable infrastructure necessary to support sustainable development.

1.6 The Government's planning practice guidance states that as part of the Local Plan process, local authorities should identify what infrastructure is required and how it can be funded and brought on stream at the appropriate time whilst ensuring that the requirements of the plan as a whole will not prejudice the viability of development.

1.7 This IBP has sought to apply a consistent approach apportioning infrastructure by Spatial Area as follows:

- Cross-authority projects
- Spatial Planning Areas as identified in the Local Plan
 - East – West Corridor
 - Manhood Peninsula
 - Plan area (North)

Infrastructure Projects

1.8 The IBP process started by identifying all of the infrastructure requirements necessary to support anticipated growth set out in the Local Plan to 2029, and Infrastructure Delivery Plan (IDP). The Infrastructure Project list has drawn upon the projects identified in the Regulation 123 list produced to support the CIL Charging Schedule, and has been worked up to reflect as accurately as possible the latest understanding of anticipated project requirements. It must be noted that this IBP project list is a reflection of current day understanding and is not exhaustive of future requirements. Periodic review of the project list and publication of future IBPs is anticipated to refine the understanding of infrastructure requirements with additional and or alternative items added. This current project list has however been reviewed by the IBP officers working group.

1.9 Section 3 therefore provides a comprehensive list of currently identified projects including those to be funded under CIL, S106/S278 or by other identified funding sources. Please note that no CIL projects have been identified as being 'critical'. This is because the critical projects – the Tangmere Wastewater Treatment Works is to be funded by Southern Water through future water bills, and A27 improvements are to be funded by a grant from central government to Highways England, together with a contribution from West Sussex County Council, and a contribution from developers through S278 agreements. This detailed level of appreciation is critical in order to appropriately undertake a process of prioritisation for CIL funding. An indicative project cost has been established for all projects which are based on current cost estimates. The costs associated with projects will be kept under review.

CIL Infrastructure Prioritisation

1.10 Section 4 of this IBP provides a clear approach and process for prioritising infrastructure. A transparent process for prioritising infrastructure is needed because CIL receipts will not be sufficient to fund all infrastructure required within the Plan area. Prioritisation facilitates a considered approach towards infrastructure delivery and will support the effective management of resources.

1.11 Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires the consideration of a number of inter-dependent factors including:

- The Development trajectories
- Prioritisation of Infrastructure projects
- Phasing of Infrastructure.

1.12 Infrastructure delivery is intrinsically aligned to growth and the necessity to mitigate the impacts arising from development. The development trajectories detailed in Appendix B of this paper therefore represent current projections aligned with the draft Local Plan: Key Policies trajectory, but must remain under continual review as annual monitoring of the Infrastructure Business Plan is undertaken.

1.13 Prioritisation of projects should be guided by a review of the Infrastructure Business Plan. A consistent and common approach across all stakeholders is essential if an appropriate approach is to be established towards the phased funding and delivery of infrastructure. The methodology for prioritising projects is set out in section 4 of this IBP, Table 1.

1.14 The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure requirements. It is this stage that is central to the Infrastructure Business Plan as it represents the primary evidence base for anticipating cash-flow from infrastructure spending against the receipt of CIL Payments.

CIL Implementation Plan

1.15 Section 5 of this IBP presents the outcomes of the initial infrastructure prioritisation undertaken as part of this IBP providing a more detailed understanding of those projects considered appropriate to fund (in part or in whole) under the CIL. This is provided by Spatial Planning Area and clearly indicates the short, medium and long term delivery requirements. (short is defined as 2016 to 2021, and medium/long term from 2021 – 2029).

1.16 The joint Chichester District Council/West Sussex County Council officers (Growth and Infrastructure) Group will work with stakeholders in order to refine projects to facilitate the production of a more detailed understanding of cashflow modelling. A clear understanding of CIL receipts against anticipated expenditure requirements is essential to provide a robust Infrastructure Business Plan that can effectively manage the call on resources and requirements to mitigate pressures arising from growth. The ability to identify appropriate funding sources is essential given the anticipated funding gap. Table 3 in section 5 summarises the projects identified for the short term (2016-2021) to date, where the costs/phasing is known. This will change as further project information is known.

Cashflow and Spending Plan

1.17 Section 6 identifies how much CIL is likely to be generated and in which period, and sets out the CIL spending priorities.

Next Steps

1.18 The following timetable shows the next steps that will lead to the publication of the March 2016 Infrastructure Business Plan.

Action	Date
Workshops with locational groups	April 2015
Joint officer group meeting to prioritise infrastructure	April 2015
Draft IBP for circulation to joint officer group for comment	May/June 2015
Cabinet & WSCC to appoint Members to sit on joint member liaison group	2 June 2015
Draft IBP to CMT	13 July 2015
Draft the report to DPIP & Cabinet explaining progress with IBP & next steps	11 Aug 2015
Draft report to DPIP & Cabinet to be placed on x drive	18 Aug 2015
DPIP to consider the IBP priorities	27 Aug 2015
Joint CDC/WSCC member liaison decision to consult on IBP	4 Sept 2015
Cabinet to consider IBP & any changes resulting from joint CDC/WSCC member liaison group	8 Sept 2015
Council to approve IBP for consultation	22 Sept 2015
CIL to be adopted	1 February 2016
Draft IBP to stakeholders for 6 week consultation	1 Oct – 12 Nov 2015
Proposed modifications and revised IDP to CDC/WSCC joint Member liaison Group, with draft Cabinet report for approval to go to Cabinet	2 Dec 2015
IBP to go to DPIP	14 January 2016

IBP to be approved by Cabinet	9 Feb 2016
Budget and allocation of CIL to be approved by Council	1 March 2016
SLA with each delivery partners per annum to ensure timed project delivery	April 2016 onwards
Establish amount of CIL to be passed to Town, City and Parish Councils	End March 2016
CIL passed to Town, City and Parish Councils	End April 2016
Establish amount of CIL to be passed to Town, City and Parish Councils	End September 2016
CIL passed to Town, City and Parish Councils	End October 2016
Spending of CIL monitored – both CDC and reports from Town, City and Parish Councils	October 2016
Scrutiny and Accountability – Corporate Governance & Audit considers IBP within draft AMR and will report on any amendments as appropriate	Late November (probably last Tuesday) 2016

2 Purpose of the Infrastructure Business Plan

Introduction

2.1 This Infrastructure Business Plan (IBP) sets out the current understanding of infrastructure required to support the delivery of the Chichester Local Plan to 2029, and sets out an approach to prioritising infrastructure requiring funding through the Chichester Community Infrastructure Levy (CIL), which came into force on 1 February 2016. It has been prepared in accordance with Regulation 123 of the Community Infrastructure Regulations 2010 (as amended) and builds upon the Regulation 123 List. This approach will remain common to future IBPs that will allow periodic review of the infrastructure project list and ensure all projects necessary to support the delivery of the Local Plan are considered with appropriate funding mechanisms identified.

2.2 The IBP has been prepared by a working party of officers from Chichester District Council and West Sussex County Council in close liaison with the Parish and Town Councils and Ward Members within the Local Plan area; nominated County Councillors; Strategic Sites developers; and with input from relevant Infrastructure Delivery Commissioners.

2.3 The IBP prioritises the infrastructure identified in the Infrastructure Delivery Plan as needed to support anticipated growth in the Local Plan via a five year rolling programme for its delivery, together with possible funding sources broken down by source. The CIL Regulation 123 list identifies which items of infrastructure or infrastructure projects could be funded from CIL. The types of development which will pay the levy, together with the charging rate are set out in the CIL Charging Schedule. Funding from S106 sources and solely from infrastructure delivery partners is considered within this IDP to be committed, and its phasing will be set out in the S106 agreements for each planning application. Projects to be funded from other sources have also been identified in the long list in Appendix A for the sake of completeness.

2.4 There will inevitably be a funding gap as infrastructure requirements will exceed the funds available. CIL will go part way towards bridging the gap, but will be insufficient to completely fill it. There will therefore be a need for prioritisation along with exploration of external funding opportunities and innovative approaches to financing which will require strong partnership working arrangements with infrastructure providers.

2.5 Prioritisation needs to be informed by the Local Plan housing trajectory (the phasing of development and its supporting infrastructure). This is because infrastructure delivery is aligned with growth and the need to mitigate the impacts arising from both housing and economic development. It will also be prioritised by schemes which have already been prioritised by WSCC Local Committees, and projects which have identified other sources of funding to contribute towards CIL projects. A detailed consideration of the governance structure that has been established to take responsibility for prioritising the delivery of required projects, describing the role of key stakeholders and delivery partners in preparing this IBP, is summarised in Chapter 7.

2.6 The IBP five year rolling programme will be updated each year to reflect the most up to date housing trajectory and evolving development requirements across the plan area. It has thus been written as a 'living' document and will be required to support planning decisions and infrastructure investment priorities, providing both a plan wide and area based appreciation of requirements.

Policy and legislative context

2.7 The IBP has been prepared to reflect national and local policy, and current legislation, including:

- The National Planning Policy Framework (2012)
- The Localism Act (2011)
- The CIL Regulations (2010) (as amended)

The National Context

The National Planning Policy Framework (2012)

2.8 The National Planning Policy Framework (NPPF) sets out the Government's planning policy for England, providing a framework within which local people and local planning authorities can produce plans that reflect the needs and priorities of their communities. The IBP takes into account the following aspects of the NPPF:

2.9 At Paragraph 14, the NPPF sets the focus for the NPPF with a presumption in favour of sustainable development and requires that Local Plans plan positively for development and infrastructure required in an area to meet the objectives, principles and policies of the Framework. Paragraph 162, specifically addressing infrastructure planning, notes that local planning authorities should work with other authorities and providers to assess the quality and capacity of transport, water, energy, telecommunications, utilities, health and social care, waste and flood defence infrastructure and its ability to meet forecast demands; taking account of the need for nationally significant infrastructure within their areas.

2.10 Throughout the document the NPPF focuses guidance to encourage those responsible for bringing forward development to recognise and respond to the needs of communities. Development should be of good design and appropriately located. National incentives and relevant local charges will help ensure local communities benefit directly from the increase in development that the Framework seeks to achieve. Revenue generated from development related contributions should help sustain local services, fund infrastructure and deliver environmental enhancement.

2.11 The NPPF also underlines at paragraph 175 that where practical Community Infrastructure Levy charges should be worked up and tested alongside the Local Plan. The Community Infrastructure Levy should support and incentivise new development, particularly by placing control over a meaningful proportion of the funds raised with the neighbourhoods where development takes place.

2.12 The NPPF provides clear direction at paragraph 177 that local planning authorities should ensure infrastructure is deliverable in a timely fashion with planning authorities required to understand both district wide as well as local requirements in preparing Local Plans.

CIL Regulations

The Community Infrastructure Levy Regulations 2010 (2011, 2012, 2013, 2014 and 2015 Amendments)

2.13 CIL came into effect under the Community Infrastructure Levy Regulations 2010 and was subsequently amended in 2011, 2012, 2013, 2014 and 2015. The purpose of CIL is to provide developers with certainty over costs applicable to development and planning authorities with the flexibility to direct funds to infrastructure as appropriate. It represents a fundamental change from the current funding source through Section 106 obligations, meaning that CIL receipts can fund broader strategic infrastructure to support the growth of the area.

2.14 Section 106 obligations are currently the main mechanism by which new developments fund infrastructure. However, from April 2015, the regulations restrict the pooling of S106 contributions to no more than 5 obligations, and CIL will be the main mechanism for delivering off-site community infrastructure from developer contributions. Although CIL will become the main mechanism for collecting financial contributions from development, Section 106 obligations will still be used to deliver affordable housing and certain site-specific infrastructure needs and mitigation measures. In addition, section 278 agreements will still be used to secure highway improvements to mitigate the impact of new development.

2.15 CIL Regulations have placed limitations on the use of S106 planning obligations by:

- Putting the three tests on the use of planning obligations as set out in the NPPF on a statutory basis for developments which are capable of being charged the Levy;
- Ensuring the local use of the CIL and planning obligations does not overlap. It is important that the CIL Charging Schedule differentiates between any site specific infrastructure projects it intends to continue to seek through S106 contributions, to ensure no double counting takes place between items on the Regulation 123 list, and
- Limiting pooled contributions from planning obligations, from no more than five developments which may be funded by the Levy.

Key elements of CIL

2.16 In setting the CIL, the charging authority must aim to strike an appropriate balance between the desirability of funding infrastructure required to support the development of its area, (taking into account other sources of funding) and the potential effects of the CIL on the economic viability of development across its area.

2.17 CIL Regulations state that an adopted development plan including compliant infrastructure plans, as set out in a draft or adopted Local Plan are prerequisites for the adoption of CIL. Local authorities will adopt a CIL Charging Schedule that sets out the level of charge and indicative list of infrastructure projects to be funded.

2.18 Subject to viability considerations CIL can be levied on most types of new building development where the gross internal area of new build exceeds 100 square metres. That limit does not apply to new homes, and a charge can be levied on a single home of any size unless it is built by a 'self-builder' (See CIL Regulation 54A and 54B). Once adopted, CIL is mandatory for all eligible development and is chargeable on net additional new floorspace over 100 square metres gross internal area. It is based on a

calculation related to pounds (£) per square metre of development. All new build development will be expected to pay although the regulations do allow for the possibility to apply for CIL relief in regard to identified uses such as affordable housing.

Neighbourhood Proportion

2.19 The CIL (Amendment) Regulations 2013 state that 25% of CIL funds collected from a development will be passed directly to the parish council in which the site is located, if there is an adopted Neighbourhood Plan in place. The amount is reduced to 15% (capped at £100 per existing council tax dwelling per year) in areas without an adopted Neighbourhood Plan. The funds are to be spent on infrastructure projects of their choice. In view of this it will be critical that the city, town and parish councils are fully aware of the implications on infrastructure delivery and work with Chichester District Council and West Sussex County Council and other infrastructure delivery commissioners in order that the provision of new local community facilities can be planned in partnership.

2.20 Whilst the CIL is intended to incentivise development at the local level it is critical that the collection and spend of receipts is managed in a holistic manner that balances local and plan-wide requirements. Often, the plan-wide infrastructure projects may still provide greater mitigation than a small scale project at a local level. These discussions will remain central to the prioritisation process discussed in chapter 4 to ensure the balance between local spend and contributions to larger projects remain appropriate.

Local Context

2.21 The Chichester Local Plan: Key Policies 2014-2029 sets the strategic planning framework for development within the Chichester plan area. Its broad spatial strategy is to steer major development away from the most environmentally sensitive areas and towards locations that have the widest access to employment opportunities and community facilities, or where development can contribute to addressing an under provision of such facilities. It therefore concentrates new development mainly in the east-west corridor between Southbourne and Tangmere; especially around Chichester City itself. This includes planning for new neighbourhoods to the west of Chichester city and at Shopwyke, and providing for the expansion of Tangmere, Westhampnett (including land north east of the city) and Southbourne. More limited new development is proposed for the manhood Peninsula, in recognition of the transport and environmental and flooding constraints. Some development is proposed at Selsey and East Wittering/Bracklesham to help meet the economic and social objectives for the area. Elsewhere in the Plan area, development will be restricted to small scale housing and employment to meet local needs, whilst seeking to protect and enhance local services and facilities. Development is primarily directed towards the larger and more sustainable villages. It therefore follows that new infrastructure will be concentrated towards the areas that will experience this growth. The Local Plan includes strategic policies to manage growth and guide new development.

2.22 The Local Plan vision states:

“By 2029, the Plan area will be a place where people can:

- *Find a range of jobs that match different skills and pay levels and meet their aspirations for employment;*
- *Use their entrepreneurial flair to start and grow creative, innovative and competitive businesses;*
- *Follow a socially responsible and more environmentally friendly way of life;*

- *Pursue a healthy lifestyle and benefit from a sense of well-being supported by good access to education, health, leisure, open space and nature, sports and other essential facilities;*
- *Enjoy a vibrant historic city, thriving towns and villages and areas of attractive, accessible and unspoilt harbours, coast and countryside;*
- *Have a quality of life that is enriched through opportunities to enjoy our local culture, arts and a conserved and enhanced heritage;*
- *Afford good quality homes to suit their incomes, needs and lifestyles;*
- *Live in sustainable neighbourhoods supported by necessary infrastructure and facilities;*
- *Feel safe and secure;*
- *Move around safely and conveniently with opportunities to choose alternatives to car travel;*
- *Take advantage of new communication technologies; and*
- *Feel a sense of community, and feel empowered to help shape its future”.*

2.23 Local Plan Policy 9 outlines contributions required by new developments. The supporting text to this policy acknowledges that contributions will be calculated taking into account provisions of the Community Infrastructure Levy Charging Schedule and some site specific infrastructure through S106 obligations. The Chichester CIL charges are shown in the table below and were established following viability work which struck an appropriate balance between the desirability for CIL funding of infrastructure and the effects of CIL on the economic viability of the district as a whole.

CIL Charging Schedule

Use of Development	Proposed Levy (£per square metre)
*Residential – South of the District with 30% affordable housing	£120
*Residential – North of the District with 30% affordable housing	£200
Retail (wholly or mainly convenience)	£125
Retail (wholly or mainly comparison)	£20
Purpose Built Student Housing	£30
Standard Charge (applies to all development not separately defined)	£0

*This charge applies to the creation of one or more dwellings, and residential extensions or annexes which are 100 square metres or more gross internal area which are not for the benefit of the owner/occupier. See further guidance provided at <http://planningguidance.communities.gov.uk/blog/guidance/community-infrastructure-levy/relief/self-build-exemption/>

This charge does not apply to residential extensions (C2)

3 Infrastructure Projects

Introduction

3.1 Ahead of prioritising infrastructure and considering its delivery against anticipated cashflow and funding opportunities it is necessary to consider infrastructure needs across the plan area in their totality. Consequently, the Infrastructure Business Plan process begins with the current appreciation in this IBP of all infrastructure requirements necessary to support the anticipated growth set out in the Local Plan to 2029. It has been prepared in accordance with Regulation 123 of the Community Infrastructure Levy Regulations 2010 (as amended) and builds upon the Regulation 123 list. As noted previously this project list will evolve as further details are known and the development trajectory refined but at this stage it remains a robust reflection of known requirements.

3.2 An Infrastructure Delivery Plan (IDP), October 2014 identified the infrastructure requirements associated with the planned growth across the Chichester Plan area to 2029. This IDP was submitted as supporting evidence to both the Local Plan and CIL Charging Schedule examinations.

3.3 The IDP has subsequently been updated in preparation of this Business Plan to reflect as accurately as possible the latest understanding of anticipated project requirements and to present a correct and fair indication of the infrastructure needs for the plan area up to 2029. The project lists presented in this chapter represent a refined infrastructure project list having been reviewed in detail by the IBP officers group between February and April of 2015. The project list has been reviewed in light of the following key factors and, therefore, the project list included within this IBP reflects current understanding and must not be taken to represent an exhaustive list of requirements through to 2029:

- Infrastructure demand levels and adequacy of the infrastructure project list based on the latest understanding of housing and other development proposals
- The timing of project delivery based on the latest housing trajectory (June 2015)
- Best information currently available for existing or planned infrastructure capacity across the plan area

3.4 It should be noted that costs identified for a project are indicative as, in many cases, full design and implementation costs have not yet been determined but that the amount stated is an appropriate and fair estimated value within the currently known parameter. The indicative project cost is based on 2015 figures and will be reviewed where necessary as part of the annual update of the Infrastructure Delivery Plan.

3.5 It is important to also note that the IBP has not currently assessed or estimated the likely requirement of ongoing costs associated to the provision of infrastructure and has focussed wholly on the capital requirement of projects. However, it is acknowledged that CIL allows for the provision to fund ongoing investment and maintenance, as well as revenue costs such as professional fees associated with bringing a project forward. An approach to the modelling and funding of such costs will need to be considered in more detail as the IBP is developed.

3.6 A summary of all projects (excluding Parish Projects) from all funding sources, categorised by spatial planning area as identified in the Local Plan, are detailed across the following tables. The S106 projects are linked to specific planning applications, whereas the CIL and other funding source projects are to provide infrastructure for the cumulative growth of the Local Plan area. The total list of projects including those put forward by the City, Town and Parish Councils is provided in appendix A

Potential Projects and Spending Profile for IBP from all funding sources

Key to colour coding	Funding Sources
	Mainly CIL
	Other
	Mainly S106
	Mainly government grant with S278 and other
	Unknown at present

**Table 2: List of all projects from all funding sources (excluding City Town and Parish projects)
Short term projects (2016-2021)**

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/194	District Wide	Green Infrastructure	CIL		Biodiversity Opportunity Areas – creation, restoration and enhancements of BAP habitats and wildlife corridors within the Biodiversity Opportunity Areas (BOA) and buffers around BOAs, across the District	Cost unknown, grant funding, local fundraising.	The costs of the works will vary depending on the location and extent of the works to be undertaken	£0
IBP/195	District Wide	Green Infrastructure	CIL		Ecological connectivity – improve connectivity within the local ecological networks, in particular between important habitats/corridors and development sites to facilitate species migration	CIL, Grant funding, Local fundraising	The costs of the works will vary depending on the location and extent of the works to be undertaken	£0

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/288	District Wide	Green Infrastructure	Other		Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Managements Priority List.	WSCC	£250k	£250,000
IBP/580	District Wide	Utility Services	Other		Broadband roll out to 13,452 premises (100% of premises) of these 9,429 (70%) connected to enable superfast fibre broadband connection. 2,372 (17.6%) connected to enable basic (between 2 and 24Mbps) fibre broadband connection. 726 premises (5.4%) built by	Public and commercial funding		£0
IBP/330	East West Corridor	Education	CIL		Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2 million for half form entry Subject to feasibility & site assessment	£2,000,000
IBP/331	East West Corridor	Education	CIL		Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2 million for half form entry Subject to feasibility & site assessment	£2,000,000
IBP/377	East West Corridor	Education	Other		Academic Teaching Building	University funded	ca £5.9m	£5,900,000
IBP/378	East West	Education	Other		Music Teaching Building	University funded	ca £3.5m	£3,500,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
	Corridor							
IBP/328	East West Corridor	Education	S106		School site and provision of a new 1Form Entry primary school for the Tangmere SDL; the site should be expandable to 2Form Entry	S106 & WSCC (including Basic Need Grant)	£4.8 - £5.4m (1Form Entry) £8.3 - £9.5m (2Form Entry)	£5,400,000
IBP/329	East West Corridor	Education	S106		Site for a 1 Form Entry primary school expandable to 2Form Entry with contributions towards a new 1Form Entry primary school from Graylingwell site	S106 & Basic Need Grant	£4.8 - £5.4m (1Form Entry)	£5,400,000
IBP/327	East West Corridor	Education	S106		School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development	S106 & WSCC (including Basic Need Grant)	£4.8 - £5.4m (1Form Entry) £8.3 - £9.5m (2Form Entry)	£9,500,000
IBP/396	East West Corridor	Green Infrastructure			Bosham fluvial flood relief scheme	400,000	640,000	£640,000
IBP/306	East West Corridor	Green Infrastructure	CIL		Youth skate park (Southbourne)	WSCC, Developer contributions and Parish Council	£80k - £120k From WSCC, Developer contributions, Parish Council	£120,000
IBP/304	East West Corridor	Green Infrastructure	CIL		Provision of Youth facilities (Southbourne)	WSCC and developer contributions	£? From WSCC, Developer contributions	£0

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/307	East West Corridor	Green Infrastructure	CIL		Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, children's play areas	Cost unknown, Sport England, Sustrans, WSCC, Parish Council	£? From Developer contributions, Sport England, Sustrans, WSCC	£0
IBP/196	East West Corridor	Green Infrastructure	CIL		Brandy Hole Copse – restoration and enhancement works at Brandy Hole local Nature Reserve	CIL	£10,000	£10,000
IBP/302	East West Corridor	Green Infrastructure	CIL		Resite football club (Bosham)	Parish Council	£500k	£500,000
IBP/305	East West Corridor	Green Infrastructure	CIL		Provision of Artificial Grass Pitch/MUGA (Southbourne)	Bourne Community College, WSCC, Deveoper contributiions and Sport England	£700k - £1m From WSCC, Developer contributions, Sport England, Bourne Community College	£1,000,000
IBP/308	East West Corridor	Green Infrastructure	S106		Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project	Parish Council	£? From Developer contributions, WSCC, CDC	£0

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/398	East West Corridor	Health	CIL		NHS Medical Centre West of Chichester SDL	£3,300,000 total NHS sources/LIFT/third party development (£2m expected to be funded by LIFT)	£3,300,000	£3,300,000
IBP/379	East West Corridor	Housing	Other		Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units)	University/private funded	ca £15m	£15,000,000
IBP/534	East West Corridor	Public and Community Services	CIL		Part refurbishment of Chichester Police Station	£700k self fund via Sussex Police capital budget.	£1m	£1,000,000
IBP/533	East West Corridor	Public and Community Services	CIL		South East Coast Ambulance Service NHS Foundation Trust		£45,000	£45,000
IBP/532	East West Corridor	Public and Community Services	Other		Chichester North Ambulance Community Response Post		£58,000	£58,000
IBP/338	East West Corridor	Social Infrastructure	CIL		Expansion of the services provided by Southbourne Library	CIL	TBC	£0
IBP/190	East West Corridor	Social Infrastructure	S106		West of Chichester – Temporary community facilities	Provided by Developer under S106	Unknown	£0
IBP/191	East West Corridor	Social Infrastructure	S106	WH/04/03947/OUT	Westhampnett – new Community Building	S106 (historic receipt). S106 to be secured. New Homes Bonus	Scale of building still to be determined based on complexity of	£0

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
							bringing together two sites	
IBP/189	East West Corridor	Social Infrastructure	S106	O/11/05283/OUT	Shopwhyke – Temporary community Facilities	Provide by Developer under S106	Unknown	£0
IBP/355	East West Corridor	Transport	CIL		RTPI screens at key locations		£150,000 (20 screens)	£150,000
IBP/582	East West Corridor	Transport	CIL		Railway crossing improvements at Basin Road and Southgate/Stockbridge Road	CIL, Network Rail and WSCC		£0
IBP/350	East West Corridor	Transport	CIL		High intensity behaviour change programme (new commercial & residential development, existing employers & schools, personalised travel planning) for Chichester City	CIL	£120,000 per annum	£480,000
IBP/346	East West Corridor	Transport	S106	O/11/05283/OUT	Foot / cycle bridge across the A27 to Coach Road	S106	Directly providing	£0
IBP/340	East West Corridor	Transport	S106	CC/08/03533/OUT	Graylingwell cycle route 1 Wellington Road – Oaklands Way	S106	Directly providing	£0
IBP/342	East West Corridor	Transport	S106	CC/08/03533/OUT	Toucan crossing on Oaklands Way	S106	Directly providing	£0
IBP/344	East West	Transport	S106	CC/08/03533/OUT	Kingsmead Avenue / Palmers Field Avenue	S106	Directly providing	£0

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
	Corridor				traffic management			
IBP/348	East West Corridor	Transport	S106	O/11/05283/OUT	Shopwyke Road diversion	S106	Directly providing	£0
IBP/347	East West Corridor	Transport	S106	O/11/05283/OUT	Shared footway / cycleway along south side of A27 to new access to Shopwyke site	S106	Directly providing	£0
IBP/346	East West Corridor	Transport	S106	O/11/05283/OUT	Foot / cycle bridge across the A27 to Coach Road	S106	Directly providing	£0
IBP/345	East West Corridor	Transport	S106	O/11/05283/OUT	Foot / cycle bridge across the A27 south of Portfield Roundabout	S106	Directly providing	£0
IBP/341	East West Corridor	Transport	S106	CC/08/03533/OUT	Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road)	S106	Directly providing	£0
IBP/343	East West Corridor	Transport	S106	CC/08/03533/OUT	Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement	S106	Directly providing	£0
IBP/339	East West Corridor	Transport	S278		A27 improvements to six junctions: Fishbourne (£2.5m), Stockbridge (£3.8m), Whyke (£3.2m), Bognor Road (£1.8m), Portfield (£891,360) and Oving Road (£660,960).	S278 developers, WSCC and Highways England.	£12.8m	£12,800,000
IBP/397	East West Corridor	Utility Services	Other		Upgrade to Tangmere Wastewater treatment Works (WWTW)	Investment by Southern Water		

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/583	East West Corridor	Utility Services	CIL		Free wifi in Chichester City Centre	LEP, BID	£100,000	£100,000
IBP/391	East West Corridor	Utility Services	Other		Water, drainage and power to support the above developments	University, utility companies and private	Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined	£0
IBP/332	Manhood Peninsula	Education	CIL		Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2 million for half form entry Subject to feasibility & site assessment	£2,000,000
IBP/586	Manhood Peninsula	Green Infrastructure	Other		New visitor centre at Pagham Harbour Local Nature Reserve	to be confirmed		£0
IBP/394	Manhood Peninsula	Green Infrastructure			West Wittering Flood Banks	£407,000	1,124,000	£1,124,000
IBP/289	Manhood Peninsula	Green Infrastructure	CIL		Local Drainage - Crooked Lane, Birdham Surface Water Drainage Improvements	FDGIA/WSCC	£100k	£100,000
IBP/290	Manhood Peninsula	Green Infrastructure	CIL		Coast Protection -Selsey – Wittering Beach Management 2016-2021	FDGIA est. £750k CDC est. £250k	£1,000,000	£1,000,000
IBP/293	Manhood Peninsula	Green Infrastructure	CIL		Local land Drainage - East Beach Sea Outfall	FDGIA / LA contributions	£250k	£250,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/292	Manhood Peninsula	Green Infrastructure	CIL		Hunston - Local Drainage - Pelleys Farm Culvert Construction	WSCC estimated £10k possible CDC £5k	£20k	£20,000
IBP/393	Manhood Peninsula	Green Infrastructure	Other		Development and implementation of the Selsey, Bracklesham and East Wittering Beach Management		750,000	£750,000
IBP/197	Manhood Peninsula	Green Infrastructure	Other		FLOW Project (Fixing and Linking Our Wetlands) – improving and enhancing the wetlands habitat on the Manhood Peninsula	Heritage Lottery Funding (granted for £36,000 in development funding to work up an application which would be the £216,000 habitat improvements indicated).	£216,000	£216,000
IBP/193	Manhood Peninsula	Social Infrastructure	S106	D/12/04410/FUL, D/07/04732/FUL, D/11/01198/FUL	Donnington Church Hall – extension	Local fundraising and private donations, S106, NHB or grants?	£250-300k	£300,000
IBP/349	Manhood Peninsula	Transport	S106		A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement	S106	£150,000	£150,000
IBP/536	North of the District	Education	CIL		Expansion of existing primary school provision by 5 places per year of age in the Billingshurst locality falling within Chichester District.	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£200,000	£200,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/318	North of the District	Green Infrastructure	CIL		New footpaths & Community Amenity Space (Kirdford)			£0
IBP/320	North of the District	Green Infrastructure	CIL		New Road, Parking area and SUDS pond and play area (Kirdford)			£0
IBP/316	North of the District	Green Infrastructure	Other		To elevate footpath to North Hall (Loxwood)		£10k	£10,000
IBP/321	North of the District	Social Infrastructure	CIL		Village Social & Recreational Hub (Kirdford)			£0
IBP/319	North of the District	Transport	CIL		Improve local footpaths, cycle tracks & equestrian ways (Kirdford)			£0

Medium to long term projects (2021-2029)

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/334	District Wide	Education	CIL		New 6Form Entry secondary school may be required within the Plan period or expansion of existing provision	CIL & WSCC (including Basic Need Grant)	£26.7 - £28.5m	£28,500,000
IBP/291	East West Corridor	Green Infrastructure	CIL		Local Drainage - The Avenue, Hambrook Watercourse re-construction	None	£10k	£10,000
IBP/303	East West Corridor	Green Infrastructure	CIL		New Sports pitch (Bosham)	Parish/WSCC	£100k From WSCC	£100,000
IBP/335	East West Corridor	Social Infrastructure	CIL		Library provision as part of a new community centre or school for the West of Chichester SDL; to include shelving and a self- service terminal	CIL	£75,000 - £100,000	£100,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/336	East West Corridor	Social Infrastructure	CIL		Library provision as part of a new community centre for the Tangmere SDL; to include shelving and a self- service terminal	CIL	£75,000 - £100,000	£100,000
IBP/337	East West Corridor	Social Infrastructure	CIL		Library provision as part of a new community facility for development to the East of the city; to include shelving and a self- service terminal	CIL	£75,000 - £100,000	£100,000
IBP/192	East West Corridor	Social Infrastructure	CIL		Southbourne – replacement of Age Concern Building (multi-use community building)	Contributions to be sought form a number of Southbourne permissions	£500k broad estimate (assuming tenure of land secured without purchase)	£500,000
IBP/359	East West Corridor	Transport	CIL		Portfield cycle route	CIL	£120,000	£120,000
IBP/351	East West Corridor	Transport	CIL		Chichester bus / rail interchange improvements (Cross reference IBP/206)	CIL	TBC	£0
IBP/352	East West Corridor	Transport	CIL		Northgate Gyratory junction improvement	CIL	£986,000 - £1.6m	£1,600,000
IBP/353	East West Corridor	Transport	CIL		Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement	CIL	£1.8m - £2.1m	£2,100,000
IBP/354	East West Corridor	Transport	CIL		Bus lane along A259 approaching Bognor Road Roundabout	CIL	£1.2m	£1,200,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/356	East West Corridor	Transport	CIL		Variable Message Signing (VMS)	CIL	£8,000	£8,000
IBP/358	East West Corridor	Transport	CIL		Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, East of the City Centre.	CIL	£500,000	£500,000
IBP/360	East West Corridor	Transport	CIL		Summersdale cycle route	CIL	£230,000	£230,000
IBP/357	East West Corridor	Transport	CIL		Southgate Gyratory junction improvement	CIL	£200,000	£200,000
IBP/366	East West Corridor	Transport	S106		North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL	S106	TBC	£0
IBP/371	East West Corridor	Transport	S106		Cathedral Way / Via Ravenna junction improvement	S106	£170,000	£170,000
IBP/370	East West Corridor	Transport	S106		Sherborne Road / St Paul's Road junction improvement	S106	£540,000	£540,000
IBP/369	East West Corridor	Transport	S106		Sherborne Road traffic calming	S106	TBC	£0
IBP/367	East West Corridor	Transport	S106		St Paul's cycle route	S106	£140,000	£140,000
IBP/365	East West Corridor	Transport	S106		Road link between A27 / A285 junction and Tangmere Road	S106		£0
IBP/364	East West Corridor	Transport	S106	TG/07/04577/FUL, TG/11/04058/FUL, TG/12/01739/OUT, TG/14/00797/FUL	Chichester - Tangmere cycle route	S106	£630,000	£630,000

IBP Id	Location	Category	CIL,S106 or Other	Planning Ref	Scheme	Funding Sources	Cost Range	Total Max Cost £
IBP/368	East West Corridor	Transport	S106		Parklands cycle route	S106	£440,000	£440,000
IBP/570	Manhood Peninsula	Green Infrastructure	CIL		Coast Protection -Selsey – Wittering Beach Management 2021-2026	FDGIA est. £750k CDC est. £250k	£1,000,000	£1,000,000
IBP/287	Manhood Peninsula	Green Infrastructure	CIL		Coast Protection - Selsey East Beach – Raising of the Sea Wall	FDGIA, a contribution likely to be required (shortfall)	£5m	£5,000,000
IBP/363	Manhood Peninsula	Transport	CIL		B2145 / B2166 junction improvement	CIL	£100,000	£100,000
IBP/362	Manhood Peninsula	Transport	CIL		Selsey – Witterings cycle route	CIL	£200,000	£200,000
IBP/361	Manhood Peninsula	Transport	CIL		Chichester – Selsey cycle route	CIL	TBC	£0
IBP/376	Manhood Peninsula	Transport	CIL		Green links across the Manhood. (GLaM project). Pagham to Medmerry Trail - provision of public footpath and permissive cycle route to B2145 to access track that circles the new Enviromental Agency tidal bund.	CIL	£200,000	£200,000
IBP/333	North of the District	Education	CIL		Expansion of existing primary schools across the Billingshurst locality by up to 1/2 Form Entry	CIL & WSCC (including Basic Need Grant)	£2 million for half form entry Subject to feasibility & site assessment	£1,500,000

4 CIL Infrastructure Prioritisation

4.1 This section sets out the appropriate approach towards prioritisation of projects to be funded via CIL through the IBP. This draws upon the evidence base and Regulation 123 list that supported adoption of the CIL Charging Schedule. The approach taken within the IBP will be subject to review and iteration when the IBP is updated on an annual basis. This approach will inform regular updates to the Infrastructure Project list to ensure appropriate categorisation of projects against the development trajectory.

The Need to Prioritise Infrastructure

4.2 Chichester District Council recognises that the ability to fund required infrastructure to support projected growth across the plan period requires a robust understanding of the anticipated cashflow. It is very unlikely that CIL receipts will ever be sufficient to fund all infrastructure required within the plan area. It is therefore necessary to prioritise the infrastructure projects in most need of CIL funding, and to begin to identify and understand the requirements for additional funding towards particular projects.

4.3 This IBP represents the outcome of a considered approach to delivery that will effectively manage the demand and call on resources. In addition to agreement between stakeholders that have informed this IBP, it is critical that delivery partners recognise the importance of this plan and play their part in ensuring that the infrastructure for which they are responsible is delivered on time.

4.4 The document sets out an appreciation of development timescales and the infrastructure requirements aligned to this trajectory to form the basis for the allocation of CIL receipts. At all stages and points of spend and collection, the relationship between plan-wide, area based, and City, Town, and Parish Council projects will be critical and may need coordination.

4.5 The role of CIL in providing mitigating infrastructure as well as supporting viability of key development sites is recognised and therefore the strategic direction of prioritised spend is central to the IBP process.

The Approach towards Infrastructure Prioritisation

4.6 Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires consideration of a number of inter-dependent factors:

- *The Development Trajectory*
- *Prioritisation of Infrastructure Projects*
- *Phasing of infrastructure*

The Development Trajectory

4.7 Infrastructure delivery is intrinsically aligned to growth and the necessity to mitigate the impacts arising from development. It is imperative that the phasing of infrastructure represents current development agreements and anticipated trajectories moving forward.

4.8 The Local Plan sets the strategic spatial planning framework for the Chichester plan area, detailing a development strategy up to 2029 and the local context for considering the long-term social, economic, environmental and resource impacts of development.

4.9 Policy 4 of the Local Plan sets out a target of 7,388 homes to be built from 2012 to 2029. This IBP is informed by the detailed development trajectories that are anticipated to deliver this growth and will need to remain reviewed in accordance with future agreements and trajectories. The Monitoring Framework implemented by CDC will be central to this process and ensure achieved and anticipated growth directly informs the IBP.

Prioritisation of Infrastructure Projects

4.10 Following the identification of all currently identified Infrastructure Projects (for the whole plan period set out in Appendix A and for the first five years in Section 3) the IBP seeks to align each project a level of priority. This will distinguish those projects critical to enabling development and mitigating infrastructure compared to those that are important to deliver good place making principles, but would be appropriate to deliver at a later date.

Table 1: Infrastructure Prioritisation Categories

Category	Definition
Critical Infrastructure	Infrastructure that must happen to enable growth, i.e. it is a prerequisite to unlock any future works without which development cannot proceed. These infrastructure items are 'blockers' or 'showstoppers', they are most common in relation to transport and utilities infrastructure and are usually linked to triggers controlling the commencement of development activity. It also includes Services that are required to facilitate growth or be delivered in advance of residential/commercial development, i.e. connection to the potable and wastewater network.
Essential Infrastructure	Infrastructure that is considered necessary in order to mitigate impacts arising from the operation of the development. These are projects which are usually identified as required mitigation in EIA/SEA/HRA/TIA testing to make the proposed development acceptable in planning terms and are directly related to the proposed development. These items are most common in relation to trips and population generated by the development (including school places, health requirements and public transport (service Projects), and are usually linked to triggers controlling the occupation of development sites.
Policy High Priority Infrastructure	Infrastructure that is required to support wider strategic or site specific objectives which are set out in planning policy or subject to a statutory duty, but would not necessarily prevent development from occurring. This type of infrastructure has a less direct relationship with additional population creating additional need, and is more influenced by whether a person chooses to use this facility or service (including use of community facilities and libraries and use of sports facilities).
Desirable Infrastructure	Infrastructure that is required for sustainable growth but is unlikely to prevent development in the short to medium term. This is often aligned to placemaking objectives without being essential for development to come forward.

Within the categories outlined above, further refinement could be used in order to evaluate and compare projects within each category which would influence the priorities. These could include factors such as:

- Whether neighbouring parishes are prepared to act as a cluster and pool their CIL monies to fund infrastructure projects of mutual benefit to them
- Value for money (or return on investment)
- Number of jobs created
- Number of homes provided
- Deliverability and sustainability (whether the project is “ready to go”)
- Risk
- Other Identified funding sources to contribute towards CIL projects
- Existing infrastructure capacity.
- Direct links to the Local Plan Vision /policies (key outcomes for growth)
- Alignment with delivery partners plans/programmes
- Whether the project could be delivered another way/or through another source of funding
- Whether the project will lead to efficiencies.
- Evidence of need

1.14 The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure requirements. It is this stage that is central to the Infrastructure Business Plan as it represents the primary evidence base for anticipating cash-flow from infrastructure spending against the receipt of CIL Payments.

1.15 The infrastructure prioritisation process is illustrated in the diagram in Appendix C.

5 CIL Implementation Plan

5.1. Having outlined all currently identified infrastructure projects under this IBP by Spatial Planning Area and category type in Chapter 3, and outlined the recommended approach towards prioritising that full list of projects, this chapter presents the results of that prioritisation of infrastructure projects for each area. This chapter focuses specifically on those projects identified as potentially funded through CIL income receipts (whether part of wholly funded). The table in chapter 3, paragraph 3.6 also identifies projects to be funded through S106 and other funding sources in order to provide a complete picture of how infrastructure will be provided in this first five years. The full schedule setting out the long list of projects put forward by partners during the life of the Local Plan to 2029 is set out in Appendix A.

Table 3: Long list of short term projects put forward for CIL funding

Short term CIL Implementation Action Plan 2016-2021 – Long list of projects put forward

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Critical	No CIL Projects						
Essential IBP/536	North of the District	Education – primary schools	Expansion of existing primary school provision by 5 places per year of age in the Billingshurst locality falling within Chichester District.	Select for CIL funding provided other funding sources are found to contribute to the overall costs as the County Council has a statutory duty to provide school places	£200,000 Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£200,000	£100,000 in year 2019-2020
Essential IBP/330	East West Corridor	Education – primary schools	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	Select for CIL funding provided other funding sources are found to contribute to the overall costs as the County Council has a statutory duty to provide school places	£2 million for half form entry (Subject to feasibility & site assessment) Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2,000,000	£1m in year 2018-2019

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Essential IBP/331	East West Corridor	Education – primary schools	Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry	Select for CIL funding provided other funding sources are found to contribute to the overall costs as the County Council has a statutory duty to provide school places	£2 million for half form entry (Subject to feasibility & site assessment) Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2,000,000	£1m in year 2019-2020
Essential IBP/332	Manhood Peninsula	Education – primary schools	Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry	Select for CIL funding provided other funding sources are found to contribute to the overall costs as the County Council has a statutory duty to provide school places	£2 million for half form entry (Subject to feasibility & site assessment) Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£2,000,000	£1m in year 2020-2021
Essential IBP/398	East West Corridor	Community healthcare, primary care facilities & improvements	NHS Medical Centre West of Chichester SDL To amalgamate Chichester practices to cover 20 years ahead and to accommodate new residents/patients from planned developments	Select for CIL funding if the majority of the costs are found from other sources. This project can demonstrate it can assist the growth of the area.	£3,300,000 total NHS sources/LIFT/third party development (£2m expected to be funded by LIFT)	£1,300,000	£1.3m in year 2020-2021

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Essential IBP/533	East West Corridor	Public and Community Services - Ambulance	Chichester South Ambulance Community Response Post. Changes to the Ambulance Service infrastructure to meet projected patient demand, will include establishment of additional "cover points" (Ambulance Community Response Posts) in the Northern and Southern areas of Chichester. These operating units will be supported by/from the Chichester Make Ready Centre (MRC) located in Tangmere.	Select for CIL funding as this project can demonstrate that it will assist the growth of the area	£45,000	£45,000	£45,000 in year 2016-2017
Essential IBP/350	East West Corridor	Smarter Choices and promote sustainable modes of transport	High intensity behaviour change programme (new commercial & residential development, existing employers & schools, personalised travel planning) for Chichester City	Select for CIL funding as this project can demonstrate that it will assist the growth of the area	£480,000 £120,000 per annum CIL	£480,000	£120k in each year from 2017-2021
Policy High IBP/293	Manhood Peninsula	Flood and coastal erosion risk management	Local land Drainage - East Beach Sea Outfall	Selected for CIL funding if the majority of money is funded from other sources. This project can demonstrate it can assist the growth of the area.	£250k FDGIA / LA contributions	£100,000	£100,000 in year 2020-2021

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Policy High IBP/195	District Wide	Biodiversity measures	Ecological connectivity – improve connectivity within the local ecological networks, in particular between important habitats/corridors and development sites to facilitate species migration	Not selected at this stage at this stage due to lack of details.	Cost unknown Grant funding. Local fundraising		£0
Policy High IBP/196	East West Corridor	Biodiversity measures	Brandy Hole Copse – restoration and enhancement works at Brandy Hole local Nature Reserve	Select for CIL funding as this project supports the growth of the area.	£10,000 CIL	£10,000	£10,000 in year 2020-2021
Policy High IBP/289	Manhood Peninsula	Flood and coastal erosion risk management	Local Drainage - Crooked Lane, Birdham Surface Water Drainage Improvements	Not selected for CIL funding because this project does not support the growth of the area.	£100k FDGIA/WSCC		£0
Policy High IBP/194	District Wide	Biodiversity measures	Biodiversity Opportunity Areas – creation, restoration and enhancements of BAP habitats and wildlife corridors within the Biodiversity Opportunity Areas (BOA) and buffers around BOAs, across the District	Not selected at this stage due to lack of details.	Costs unknown Grant funding, Local fundraising		£0
Policy High IBP/292	Manhood Peninsula	Flood and coastal erosion risk management	Hunston - Local Drainage - Pelleys Farm Culvert Construction	Not selected for CIL funding because this project does not support the growth of the area during this phase.	£20k WSCC estimated £10k possible CDC £5k	£5,000	£0

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
				However it could be a reserved project for a later phase.			
Policy High IBP/307	East West Corridor	Green Infrastructure	Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, children's play areas	Once costs and other funding sources are known this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown Sport England, Sustrans, WSCC Parish Council		£0
Policy High IBP/290	Manhood Peninsula	Flood and coastal erosion risk management	Coast Protection -Selsey – Wittering Beach Management	Not selected for CIL funding because this project does not support the growth of the area	£1,000,000 FDGIA est. £750k CDC est. £250k	£0 provided that the expected funding from other sources is obtained.	£0
Policy High IBP/338	East West Corridor	Library Services	Expansion of the services provided by Southbourne Library	Once costs and other funding sources are known this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown		£0

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Policy High IBP/355	East West Corridor	Smarter Choices and promote sustainable modes of transport	RTPI screens at key locations	Select for CIL funding as this project supports the growth of the area	£150,000 (20 screens)	£150,000	£150,000 in year 2020-2021
Policy High IBP/582	East West Corridor	Local road network	Railway crossing improvements at Basin Road and Southgate/Stockbridge Road	Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown CIL, Network Rail and WSCC		£0
Desirable IBP/302	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Resite football club (Bosham) Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement	Not selected for CIL funding because this project does not support the growth of the area	£500k Parish Council	£500,000	£0
Desirable IBP/304	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Provision of Youth facilities (Southbourne)	Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown WSCC, Developer contributions		£0

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Desirable IBP/305	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Provision of Artificial Grass Pitch/MUGA (Southbourne)	Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	£700k - £1m From WSCC, Developer contributions, Sport England, Bourne Community College	£1,000,000	£0
Desirable IBP/306	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Youth skate park (Southbourne Playing fields, sports pitches, related build and children's play areas)	Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	£80k - £120k From WSCC, Developer contributions, Parish Council	£120,000	£0
Desirable IBP/320	North of the District	Public open space	New Road, Parking area and SUDS pond and play area , Butts Common (Kirdford)	Parish to consider funding from their CIL . Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown		£0
Desirable IBP/318	North of the District	Landscaping, planting and woodland creation and public rights of way	New footpaths & Community Amenity Space Development Site North of Village (Kirdford)	Parish to consider funding from their CIL. Once costs and other funding sources are identified this project could be selected for CIL	Cost unknown		£0

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
				funding as this project supports the growth of the area			
Desirable IBP/534	East West Corridor	Public and Community Services - Police	Part refurbishment of Chichester Police Station	Not selected as Police are directly funded from Council Tax. The refurbishment should fit the Police funded budget identified.	£1m £700k self fund via Sussex Police capital budget.	£300,000	£0
Desirable IBP/321	North of the District	Community facilities	Village Social & Recreational Hub On land south east of Townfield (Kirdford)	Parish to consider funding from their CIL. Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown		£0
Desirable IBP/319	North of the District	Cycle and pedestrian infrastructure	Improve local footpaths, cycle tracks & equestrian ways Parishwide (Kirdford)	Parish to consider funding from their CIL. Once costs and other funding sources are identified this project could be selected for CIL funding as this project supports the growth of the area	Cost unknown		£0

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
Desirable IBP/583	East West Corridor	Utility services	Free wifi in Chichester City Centre	Details of project insufficient at present to be selected at present	£100,000 LEP, BID		£0

6 Cashflow and Spending Plan

Introduction

6.1 This IBP helps to explain the identified priority infrastructure project requirements across the numerous geographies of the Chichester Local Plan area to date and to establish the potential cost of delivering the infrastructure. This section of the IBP builds upon the project costs identified previously and explores the potential funding streams that could meet those costs. An estimation of CIL receipts has been included based on the current housing site trajectory and the current CIL charging rates.

6.2 The identification of likely cash flow provides an opportunity to review the projects which require priority funding through the CIL income stream.

Estimated CIL Receipt Income

6.3 For the purposes of this IBP an estimation of CIL receipts between 2016 and 2029 has been calculated. This information will be updated as further information becomes available. Until the CIL liability is actually known it can only ever be a best estimate, and it has been based on the following assumptions:

- The trajectory of June 2015 has been used.
- An average residential unit has been applied at 90sqm internal floorspace
- An affordable housing rate of 30% has been applied to all developments.
- Calculations are based on a CIL rate of £120sqm for development in the south of the plan area and £200sqm in the north of the plan area. No index linking has been applied to account for inflation over time.
- It does not take into account the payment by instalment policy, so in practice there will be a time delay in the CIL money being collected, particularly for larger schemes.
- No account has been taken for CIL receipts collected from retail or student housing, this is because these projects are speculative in nature and as such do not have a timeframe attached to them.
- It also does not take account of the 5% allowed to be used for administration of the CIL.

**Table 4. Housing Trajectory showing potential CIL revenue from planned housing in Chichester Local Plan period to 2029
CIL revenue by parish over Local Plan period (updated 9 December 2015)**

Parish ¹	Housing provision in Chichester Local Plan: Key Policies	Remaining Local Plan housing requirement following permissions granted	Total identified housing potential ²	Proposed CIL charging rate per sq.m	Assumed % onsite affordable housing ³	Total Potential CIL revenue from housing development ⁴
East-West Corridor						
Bosham	50	50	50	£120	30%	£378,000
Boxgrove	25	25	25	£120	30%	£189,000
Chichester city						
- <i>West of Chichester</i>	1,250	1,250	1,250	£120	30%	£9,450,000
- <i>Westhampnett/NEC (part)</i>	200	200	200	£120	30%	£1,512,000
- <i>Chichester City North</i>			160	£120	30%	£1,209,600
- <i>Other identified sites</i>			21	£120	30%	£158,760
- <i>Chichester parish housing</i>	235	201	201	£120	30%	£1,519,560
Chichester city total	1,685	1,651	1,832			£13,849,920
Chidham & Hambrook	25	0	0	£120	30%	£0
Fishbourne	50	25	40	£120	30%	£302,400
Funtington (part)	0	0	0	£120	30%	£0
Lavant (part)	0	0	0	£120	30%	£0
Oving (inc Shopwyke SDL)	500	0	0	£120	30%	£0
Southbourne						
- <i>Southbourne village</i>	300	53	55	£120	30%	£415,800
- <i>Elsewhere in parish</i>	50	50	50	£120	30%	£378,000
Southbourne total	350	103	105			793,800
Tangmere (including SDL)						
- <i>Tangmere SDL</i>	1,000	1,000	1,000	£120	30%	£7,560,000
- <i>Non-strategic NP sites</i>	0	0	42	£120	30%	£317,520
Tangmere total	1,000	1,000	1,042			£7,877,520
West Thorney	0	0	0	£120	30%	£0
Westbourne	25	25	25	£120	30%	£189,000
Westhampnett (part of SDL)	300	300	300	£120	30%	£2,268,000
Sub-total	4,010	3,179	3,419			£25,847,640
Manhood Peninsula						

Parish ¹	Housing provision in Chichester Local Plan: Key Policies	Remaining Local Plan housing requirement following permissions granted	Total identified housing potential ²	Proposed CIL charging rate per sq.m	Assumed % onsite affordable housing ³	Total Potential CIL revenue from housing development ⁴
Appledram	0	0	0	£120	30%	£0
Birdham	50	0	0	£120	30%	£0
Donnington	50	0	16	£120	30%	£120,960
Earnley	0	0	0	£120	30%	£0
East Wittering & Bracklesham	180	130	130	£120	30%	£982,800
Hunston	25	7	7	£120	0%	£75,600
North Mundham	25	0	0	£120	30%	£0
Selsey	150	0	0	£120	30%	£0
Sidlesham	0	0	0	£120	30%	£0
West Itchenor	0	0	0	£120	30%	£0
West Wittering	50	0	0	£120	30%	£0
Sub-total	530	137	153			£1,179,360
Plan Area (North)						
Lynchmere	10	10	10	£200	0%	£180,000
Kirdford	60	60	60	£200	30%	£756,000
Loxwood	60	43	43	£200	30%	£541,800
Plaistow & Ifold	10	10	10	£200	0%	£180,000
Wisborough Green	60	25	33	£200	30%	£415,800
Sub-total	200	148	156			£2,073,600
TOTAL	4,740	3,464	3,728			£29,100,600

Notes:

¹ Small parts of the parishes of Eartham, Ebernoe, Fernhurst, Northchapel, Petworth and Stoughton fall within the Chichester Local Plan area, but are unlikely to deliver new housing within the Plan period.

² Includes additional housing proposed in draft neighbourhood plans and other identified sites within existing settlement boundaries (e.g SHLAA sites)

³ Assumes 30% affordable housing on sites of 11+ dwellings only (smaller developments will provide no affordable housing or provide an in lieu payment for offsite provision)

⁴ Assumes average size of residential units to be built = 90 sq.m & 30% affordable housing (CIL exempt)

This shows that the CIL is expected to raise approximately **£29m** over the lifetime of the plan.

The amount showing the estimated amount of CIL to be passed to the City, Town and Parish Councils is shown in the tables below. The City, Town and Parish Council should use this information to inform their CIL spending priorities.

Table 5: Potential parish level CIL receipts assuming adopted neighbourhood plans (25% of CIL receipts)

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	£0	£0	£0	£0	£0	£0	£94,500	£94,500
Boxgrove	£0	£0	£0	£0	£0	£0	£47,250	£47,250
Chichester city								
- <i>West of Chichester</i>	£0	£0	£141,750	£141,750	£141,750	£425,250	£1,937,250	£2,362,500
- <i>Westhampnett/NEC (part)</i>	£0	£0	£0	£0	£0	£0	£378,000	£378,000
- <i>Chichester City North</i>	£0	£75,600	£113,400	£113,400	£0	£302,400	£0	£302,400
- <i>Other identified sites</i>	£0	£0	£0	£0	£39,690	£39,690	£0	£39,690
- <i>Chichester parish housing</i>	£0	£0	£0	£0	£0	£0	£379,890	£379,890
Chichester city total	£0	£75,600	£255,150	£255,150	£181,440	£767,340	£2,695,140	£3,462,480
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£47,250	£0	£0	£0	£47,250	£28,350	£75,600
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne								
- <i>Southbourne village</i>	£0	£0	£0	£0	£75,600	£75,600	£28,350	£103,950
- <i>Elsewhere in parish</i>	£0	£0	£47,250	£47,250	£0	£94,500	£0	£94,500
Southbourne total	£0	£0	£47,250	£47,250	£75,600	£170,100	£28,350	£198,450
Tangmere (including SDL)								
- <i>Tangmere SDL</i>	£0	£0	£0	£141,750	£141,750	£283,500	£1,606,500	£1,890,000
- <i>Non-strategic NP sites</i>	£0	£0	£0	£0	£22,680	£22,680	£56,700	£79,380
Tangmere total	£0	£0	£0	£141,750	£164,430	£306,180	£1,663,200	£1,969,380
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£47,250	£47,250
Westhampnett (part of SDL)	£0	£0	£122,850	£122,850	£122,850	£368,550	£198,450	£567,000
<i>E-W Corridor sub-total</i>	£0	£122,850	£425,250	£567,000	£544,320	£1,659,420	£4,802,490	£6,461,910
Manhood Peninsula								

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Appledram	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	£0	£0	£30,240	£0	£0	£30,240	£0	£30,240
Earnley	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£245,700	£245,700
Hunston	£0	£0	£0	£0	£0	£0	£18,900	£18,900
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£0	£0	£0	£0	£0	£0	£0	£0
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total	£0	£0	£30,240	£0	£0	£30,240	£264,600	£294,840
Plan Area (North)								
Lynchmere	£0	£0	£0	£0	£0	£0	£45,000	£45,000
Kirdford	£31,500	£31,500	£31,500	£31,500	£15,750	£141,750	£47,250	£189,000
Loxwood	£0	£0	£63,000	£72,450	£0	£135,450	£0	£135,450
Plaistow & Ifold	£0	£0	£0	£0	£0	£0	£45,000	£45,000
Wisborough Green	£0	£0	£34,650	£0	£0	£34,650	£69,300	£103,950
Plan Area (N) sub-total	£31,500	£31,500	£129,150	£103,950	£15,750	£311,850	£206,550	£518,400
PLAN AREA TOTAL	£31,500	£154,350	£584,640	£670,950	£560,070	£2,001,510	£5,273,640	£7,275,150

Table 6: Potential parish level CIL receipts assuming no neighbourhood plans (15% of CIL receipts)

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	£0	£0	£0	£0	£0	£0	£56,700	£56,700
Boxgrove	£0	£0	£0	£0	£0	£0	£28,350	£28,350
Chichester city								
- West of Chichester	£0	£0	£85,050	£85,050	£85,050	£255,150	£1,162,350	£1,417,500
- Westhampnett/NEC (part)	£0	£0	£0	£0	£0	£0	£226,800	£226,800
- Chichester City North	£0	£45,360	£68,040	£68,040	£0	£181,440	£0	£181,440
- Other identified sites	£0	£0	£0	£0	£23,814	£23,814	£0	£23,814
- Chichester parish housing	£0	£0	£0	£0	£0	£0	£227,934	£227,934
Chichester city total	£0	£45,360	£153,090	£153,090	£108,864	£460,404	£1,617,084	£2,077,488
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£28,350	£0	£0	£0	£28,350	£17,010	£45,360
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne								
- Southbourne village	£0	£0	£0	£0	£45,360	£45,360	£17,010	£62,370
- Elsewhere in parish	£0	£0	£28,350	£28,350	£0	£56,700	£0	£56,700
Southbourne total	£0	£0	£28,350	£28,350	£45,360	£102,060	£17,010	£119,070
Tangmere (including SDL)								
- Tangmere SDL	£0	£0	£0	£85,050	£85,050	£170,100		£170,100
- Non-strategic NP sites	£0	£0	£0	£0	£13,608	£13,608		£13,608
Tangmere total ¹	£0	£0	£0	£85,050	£98,658	£183,708	£940,000	£1,123,708
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£28,350	£28,350
Westhampnett (part of SDL) ²	£0	£0	£32,900	£32,900	£32,900	£98,700	£65,800	£164,500
E-W Corridor sub-total	£0	£73,710	£214,340	£299,390	£285,782	£873,222	£2,770,304	£3,643,526
Manhood Peninsula								
Appledram	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	£0	£0	£18,144	£0	£0	£18,144	£0	£18,144

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Earnley	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£147,420	£147,420
Hunston	£0	£0	£0	£0	£0	£0	£11,340	£11,340
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£0	£0	£0	£0	£0	£0	£0	£0
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total	£0	£0	£18,144	£0	£0	£18,144	£158,760	£176,904
Plan Area (North)								
Lynchmere	£0	£0	£0	£0	£0	£0	£27,000	£27,000
Kirdford ³	£31,500	£31,500	£31,500	£31,500	£15,750	£141,750	£47,250	£189,000
Loxwood ³	£0	£0	£63,000	£72,450	£0	£135,450	£0	£135,450
Plaistow & Ifold	£0	£0	£0	£0	£0	£0	£27,000	£27,000
Wisborough Green	£0	£0	£20,790	£0	£0	£20,790	£41,580	£62,370
Plan Area (N) sub-total	£31,500	£31,500	£115,290	£103,950	£15,750	£297,990	£142,830	£440,820
PLAN AREA TOTAL	£31,500	£105,210	£347,774	£403,340	£301,532	£1,189,356	£3,071,894	£4,261,250

Notes:

¹ Tangmere Parish annual CIL receipt would be capped at £117,500 per year

² Westhampnett Parish annual CIL receipt would be capped at £32,900 per year

³ Neighbourhood plan already in place so 25% CIL receipts already guaranteed

The tables (7,8 &9) below show the total potential CIL receipts by geographical sub area by phase, before administrative costs of up to 5% are deducted. This identifies that:

- £8m is available to contribute to the priorities identified during this first IBP period (2016-2021) inclusive of parish proportion or
- £6m without parish proportion assuming that a neighbourhood plan is in place, or
- £7m if a neighbourhood plan is not in place.

Table 7: Potential total CIL receipts from planned housing by Local Plan sub-area

Assumed average dwelling size (internal floor area) = 90 sq.m

All developments of 11+ dwellings assumed to provide 30% affordable housing (which is CIL exempt)

CIL contribution per dwelling

- South of Plan area £10,800

- North of Plan area £18,000

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	£0	£0	£0	£0	£0	£0	£378,000	£378,000
Boxgrove	£0	£0	£0	£0	£0	£0	£189,000	£189,000
Chichester city								
- <i>West of Chichester</i>	£0	£0	£567,000	£567,000	£567,000	£1,701,000	£7,749,000	£9,450,000
- <i>Westhampnett/NEC (part)</i>	£0	£0	£0	£0	£0	£0	£1,512,000	£1,512,000
- <i>Chichester City North</i>	£0	£302,400	£453,600	£453,600	£0	£1,209,600	£0	£1,209,600
- <i>Other identified sites</i>	£0	£0	£0	£0	£158,760	£158,760	£0	£158,760
- <i>Chichester parish housing</i>	£0	£0	£0	£0	£0	£0	£1,519,560	£1,519,560
Chichester city total	£0	£302,400	£1,020,600	£1,020,600	£725,760	£3,069,360	£10,780,560	£13,849,920
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£189,000	£0	£0	£0	£189,000	£113,400	£302,400
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne								
- <i>Southbourne village</i>	£0	£0	£0	£0	£302,400	£302,400	£113,400	£415,800
- <i>Elsewhere in parish</i>	£0	£0	£189,000	£189,000	£0	£378,000	£0	£378,000
Southbourne total	£0	£0	£189,000	£189,000	£302,400	£680,400	£113,400	£793,800
Tangmere (including SDL)								
- <i>Tangmere SDL</i>	£0	£0	£0	£567,000	£567,000	£1,134,000	£6,426,000	£7,560,000
- <i>Non-strategic NP sites</i>	£0	£0	£0	£0	£90,720	£90,720	£226,800	£317,520

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Tangmere total	£0	£0	£0	£567,000	£657,720	£1,224,720	£6,652,800	£7,877,520
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£189,000	£189,000
Westhampnett (part of SDL)	£0	£0	£491,400	£491,400	£491,400	£1,474,200	£793,800	£2,268,000
<i>E-W Corridor sub-total</i>	£0	£491,400	£1,701,000	£2,268,000	£2,177,280	£6,637,680	£19,209,960	£25,847,640
Manhood Peninsula								
Appledram	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	£0	£0	£120,960	£0	£0	£120,960	£0	£120,960
Earnley	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£982,800	£982,800
Hunston	£0	£0	£0	£0	£0	£0	£75,600	£75,600
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£0	£0	£0	£0	£0	£0	£0	£0
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0
<i>Manhood Pen sub-total</i>	£0	£0	£120,960	£0	£0	£120,960	£1,058,400	£1,179,360
Plan Area (North)								
Lynchmere	£0	£0	£0	£0	£0	£0	£180,000	£180,000
Kirdford	£126,000	£126,000	£126,000	£126,000	£63,000	£567,000	£189,000	£756,000
Loxwood	£0	£0	£252,000	£289,800	£0	£541,800	£0	£541,800
Plaistow & Ifold	£0	£0	£0	£0	£0	£0	£180,000	£180,000
Wisborough Green	£0	£0	£138,600	£0	£0	£138,600	£277,200	£415,800
<i>Plan Area (N) sub-total</i>	£126,000	£126,000	£516,600	£415,800	£63,000	£1,247,400	£826,200	£2,073,600
PLAN AREA TOTAL	£126,000	£617,400	£2,338,560	£2,683,800	£2,240,280	£8,006,040	£21,094,560	£29,100,600

Table 8: Potential parish level CIL receipts assuming adopted neighbourhood plans (25% of CIL receipts)

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	£0	£0	£0	£0	£0	£0	£94,500	£94,500
Boxgrove	£0	£0	£0	£0	£0	£0	£47,250	£47,250
Chichester city								
- West of Chichester	£0	£0	£141,750	£141,750	£141,750	£425,250	£1,937,250	£2,362,500
- Westhampnett/NEC (part)	£0	£0	£0	£0	£0	£0	£378,000	£378,000
- Chichester City North	£0	£75,600	£113,400	£113,400	£0	£302,400	£0	£302,400
- Other identified sites	£0	£0	£0	£0	£39,690	£39,690	£0	£39,690
- Chichester parish housing	£0	£0	£0	£0	£0	£0	£379,890	£379,890
Chichester city total	£0	£75,600	£255,150	£255,150	£181,440	£767,340	£2,695,140	£3,462,480
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£47,250	£0	£0	£0	£47,250	£28,350	£75,600
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne								
- Southbourne village	£0	£0	£0	£0	£75,600	£75,600	£28,350	£103,950
- Elsewhere in parish	£0	£0	£47,250	£47,250	£0	£94,500	£0	£94,500
Southbourne total	£0	£0	£47,250	£47,250	£75,600	£170,100	£28,350	£198,450
Tangmere (including SDL)								
- Tangmere SDL	£0	£0	£0	£141,750	£141,750	£283,500	£1,606,500	£1,890,000
- Non-strategic NP sites	£0	£0	£0	£0	£22,680	£22,680	£56,700	£79,380
Tangmere total	£0	£0	£0	£141,750	£164,430	£306,180	£1,663,200	£1,969,380
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£47,250	£47,250
Westhampnett (part of SDL)	£0	£0	£122,850	£122,850	£122,850	£368,550	£198,450	£567,000
E-W Corridor sub-total	£0	£122,850	£425,250	£567,000	£544,320	£1,659,420	£4,802,490	£6,461,910
Manhood Peninsula								
Appledram	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	£0	£0	£0	£0	£0	£0	£0	£0

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Donnington	£0	£0	£30,240	£0	£0	£30,240	£0	£30,240
Earnley	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£245,700	£245,700
Hunston	£0	£0	£0	£0	£0	£0	£18,900	£18,900
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£0	£0	£0	£0	£0	£0	£0	£0
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total	£0	£0	£30,240	£0	£0	£30,240	£264,600	£294,840
Plan Area (North)								
Lynchmere	£0	£0	£0	£0	£0	£0	£45,000	£45,000
Kirdford	£31,500	£31,500	£31,500	£31,500	£15,750	£141,750	£47,250	£189,000
Loxwood	£0	£0	£63,000	£72,450	£0	£135,450	£0	£135,450
Plaistow & Ifold	£0	£0	£0	£0	£0	£0	£45,000	£45,000
Wisborough Green	£0	£0	£34,650	£0	£0	£34,650	£69,300	£103,950
Plan Area (N) sub-total	£31,500	£31,500	£129,150	£103,950	£15,750	£311,850	£206,550	£518,400
PLAN AREA TOTAL	£31,500	£154,350	£584,640	£670,950	£560,070	£2,001,510	£5,273,640	£7,275,150

Table 9: Potential parish level CIL receipts assuming no neighbourhood plans (15% of CIL receipts)

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	£0	£0	£0	£0	£0	£0	£56,700	£56,700
Boxgrove	£0	£0	£0	£0	£0	£0	£28,350	£28,350
Chichester city								
- West of Chichester	£0	£0	£85,050	£85,050	£85,050	£255,150	£1,162,350	£1,417,500
- Westhampnett/NEC (part)	£0	£0	£0	£0	£0	£0	£226,800	£226,800
- Chichester City North	£0	£45,360	£68,040	£68,040	£0	£181,440	£0	£181,440
- Other identified sites	£0	£0	£0	£0	£23,814	£23,814	£0	£23,814
- Chichester parish housing	£0	£0	£0	£0	£0	£0	£227,934	£227,934
Chichester city total	£0	£45,360	£153,090	£153,090	£108,864	£460,404	£1,617,084	£2,077,488
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£28,350	£0	£0	£0	£28,350	£17,010	£45,360
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne								
- Southbourne village	£0	£0	£0	£0	£45,360	£45,360	£17,010	£62,370
- Elsewhere in parish	£0	£0	£28,350	£28,350	£0	£56,700	£0	£56,700
Southbourne total	£0	£0	£28,350	£28,350	£45,360	£102,060	£17,010	£119,070
Tangmere (including SDL)								
- Tangmere SDL	£0	£0	£0	£85,050	£85,050	£170,100	See footnote 1	See footnote 1
- Non-strategic NP sites	£0	£0	£0	£0	£13,608	£13,608		
Tangmere total ¹	£0	£0	£0	£85,050	£98,658	£183,708	£940,000	£1,123,708
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£28,350	£28,350
Westhampnett (part of SDL) ²	£0	£0	£32,900	£32,900	£32,900	£98,700	£65,800	£164,500
E-W Corridor sub-total	£0	£73,710	£214,340	£299,390	£285,782	£873,222	£2,770,304	£3,643,526
Manhood Peninsula								
Appledram	£0	£0	£0	£0	£0	£0	£0	£0

	Projected CIL receipts							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Birdham	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	£0	£0	£18,144	£0	£0	£18,144	£0	£18,144
Earnley	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£147,420	£147,420
Hunston	£0	£0	£0	£0	£0	£0	£11,340	£11,340
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£0	£0	£0	£0	£0	£0	£0	£0
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total	£0	£0	£18,144	£0	£0	£18,144	£158,760	£176,904
Plan Area (North)								
Lynchmere	£0	£0	£0	£0	£0	£0	£27,000	£27,000
Kirdford ³	£31,500	£31,500	£31,500	£31,500	£15,750	£141,750	£47,250	£189,000
Loxwood ³	£0	£0	£63,000	£72,450	£0	£135,450	£0	£135,450
Plaistow & Ifold	£0	£0	£0	£0	£0	£0	£27,000	£27,000
Wisborough Green	£0	£0	£20,790	£0	£0	£20,790	£41,580	£62,370
Plan Area (N) sub-total	£31,500	£31,500	£115,290	£103,950	£15,750	£297,990	£142,830	£440,820
PLAN AREA TOTAL	£31,500	£105,210	£347,774	£403,340	£301,532	£1,189,356	£3,071,894	£4,261,250

Notes:

¹ Tangmere Parish annual CIL receipt would be capped at £117,500 per year

² Westhampnett Parish annual CIL receipt would be capped at £32,900 per year

³ Neighbourhood plan already in place so 25% CIL receipts already guaranteed

6.4 The table 10 below shows the total cost of projects by priority category which were put forward for CIL funding. This identifies a funding gap which means that the projects need to be prioritised for CIL funding.

Table 10: Total cost of projects by priority category put forward for CIL funding

	Short Term (2016-2021)	Medium - Long Term (2021-2029)	Total across Local Plan Period
Critical Project Costs	£0	£0	£0
Essential Project Costs	£8,025,000	£34,120,000	£42,145,000
Policy High Project Costs	£265,000	£8,648,000	£8,913,000
Desirable Project Costs	£1,920,000	£600,000	£2,520,000
Total Project Costs	£10,210,000	£43,368,000	£53,578,000
Assuming CIL Income*	£8,006,040 less	£21,094,560 less	£29,100,600 less
This includes the Parish proportion, and includes a 5% deduction for the administration of the CIL.	£400,302 = £7,605,738	£1,054,728 = £20,039,832	£1,455,030 = £27,645,570
Additional Funding Required	£2,604,262	£23,328,168	£25,932,430

The table 11 below shows the projects selected to be funded from Chichester's proportion of the CIL in this first five year IBP period by year.

Table 11: Projects selected for CIL funding from the long list in table 3

Year 2016/17	Year 2017/18	Year 2018/19	Year 2019/20	Year 2020/21
Expected CIL income 126,000	Expected CIL income 617,400	Expected CIL income 2,338,560	Expected CIL income 2,683,800	Expected CIL income 2,240,280
Less 25% = 94,500	Less 25% = 463,050	Less 25% = 1,753,920	Less 25% = 2,012,850	Less 25% = 1,680,210
Less 5% = -88,200	Less 5% = 432,180	Less 5% = 1,636,992	Less 5% = 1,878,600	Less 5% = 1,568,196
Amount available to CDC for CIL spend once 25% Neighbourhood proportion and 5% admin costs are deducted				
£88,200	£432,180+£43,200= £475,380	£1,636,992+£355,380= £1,992,372	£1,878,600+£872,372= £2,750,972	£1,568,196+£1,530,972= £3,099,168
Projects selected for funding				
Ambulance project 533 £45,000	Smarter choices E-W corridor project 350 £120,000	School places E-W project 330 Chichester £1m	School places Bournes project 331 £1m	School places Manhood Peninsula project 332 £1m
		Smarter choices E-W corridor project 350 £120,000	School places north of district project 536 £100,000	Medical Centre W of Chichester Project 398 £1.3m
			Smarter choices E-W corridor project 350 £120,000	RTPI screens project 355 £150,000 project
				Smarter choices E-W corridor project 350 £120,000
				Local land drainage East Beach Sea Outfall project 293 £100,000
				Brandy Hole Copse project 196 £10,000
Balance to be banked and carried forward into year 2017/18 £ 43,200	Balance to be banked and carried forward into year 2018/19 £355,380	Balance to be banked and carried forward into year 2019/2020 £872,372	Balance to be banked and carried forward into year 2020/21 £1,530,972	Balance to be banked and carried forward into year 2021/22 £419,168

6.5 The ability to identify appropriate funding sources is therefore essential given the anticipated funding gap. CIL receipts should only be considered as one source that is available to fund infrastructure and not the only tool. Appendix D provides a review of funding sources but the onus must be on individual stakeholders to explore opportunities for cost efficiencies under delivery and/or funding sources that will reduce the call upon CIL Monies.

7 Implementation, Monitoring & Governance

Introduction

7.1 A clear framework and shared understanding of infrastructure priorities between delivery partners will be required to effectively implement and monitor spend and receipt of CIL monies. The IBP sets out the relationship between the development trajectory and infrastructure provision to provide a pro-active approach in mitigating the pressures arising from growth. The IBP seeks to identify the funding gap that exists and the requirement to identify additional funding sources as well as consideration of alternative options for delivery and implementation.

7.2 The IBP is a 'living' document and will be consistently reviewed in order to respond to emerging development proposals and growth requirements. As noted previously the IBP does not therefore represent an exhaustive list of defined projects but is a reflection of the current understanding that is expected to be refined with additional projects or amendments that reflect alternative approaches to project delivery under future IBPs.

7.3 The community at large, the development industry and infrastructure delivery commissioners will benefit from greater certainty about what infrastructure will be provided and its timing.

CIL Governance

7.4 Implementation of the IBP and effective allocation of CIL receipts requires a clear governance structure to facilitate effective delivery and monitoring. The IBP Joint Member Liaison group was established on 2 June 2015 by CDC Cabinet. Its purpose is to consider and endorse the draft Chichester Infrastructure Business Plan (IBP) on an annual basis.

7.5 The IBP identifies funding sources and responsible delivery agencies, in order to support the development growth identified in the Local Plan to 2029. The IBP is drafted by a joint CDC/WSCC officer working group. The Joint Member Liaison Group considers the draft for stakeholder consultation and then recommends the final version in the light of that consultation.

7.6 Membership is open to elected members of WSCC and CDC. It was agreed that the joint member liaison Group would not be a formal decision-making joint committee and so it would not be necessary that the two councils should have equality of representation. It would be for each Council to determine its mix of executive and non-executive members without being so large as to be unwieldy. Chichester has appointed the Leader of the Council the Cabinet Member for Housing and Planning and a member from the Development Plan and Infrastructure Panel. WSCC has in mind to appoint one member of its Cabinet and the Chairmen of the two County Local Committees.

7.7 The member liaison group will meet in September 2015 to consider and endorse the draft IBP for consultation with stakeholders, including developers, infrastructure providers and parish councils. It would then meet again in December 2015 to make any amendments resulting from the consultation.

7.8 CIL Regulation 59C states that a local council (Town, City, Parish Council) must use CIL receipts passed onto it in accordance with regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding – (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or (b) anything else that is concerned with addressing the demands that development places on an area.

7.9 The City, Town and Parish Councils should note that if they have not spent the CIL allocations made to them within five years of receipt the District Council will ask for the monies back (see CIL Regulation 59E(10) for details). The exception to this is where a City, Town or Parish Council has identified 'up front' the need to fund an infrastructure project, where the CIL contributions accrued within the five year period are insufficient to fund the project, but it can be demonstrated that there is a realistic prospect of the project being delivered during the timeframe of the Local Plan.

7.10 If the City, Town or Parish Council does not feel that it has the necessary experience to manage their proportion of the CIL spend, it is imperative that they indicate this to the District Council at the earliest opportunity. In this is the case, the District Council would reserve the option to make a charge for managing the CIL on their behalf.

7.11 Final decisions on the allocation of CIL would then be made by CDC Full Council on the recommendation of Cabinet, in accordance with the endorsed IBP and as part of the process of preparing and approving the Council's own revenue budget and capital programme.

7.12 The Council's capital programme would include the District Council's own infrastructure provision and planned payments of CIL towards the infrastructure of other Infrastructure Delivery Commissioners. It would not include infrastructure of other providers fully funded from other sources such as S106. It would be for Infrastructure Delivery Commissioners to manage cash flow for their infrastructure provision, including before CIL is paid over.

7.13 If the need arises for major changes to the IBP to be made outside the decision-making cycle, the Joint Member Liaison Group will be consulted and CDC's normal decision making procedure can be followed

Monitoring

7.14 The IBP will be monitored through the Authority's Local Plan Monitoring Report, published annually in December. This will include a record of payments through S106 and CIL, as well as tracking development. The IBP will also be subject to scrutiny from the Corporate Governance and Audit Committee.

7.15 The Governance structure, process and timeline for the production of the first IBP is set out in the diagram below.

INFORMATION GATHERING

PLANNING & PRIORITISATION

STRATEGY

ENDORSEMENT

DECISIONS

LOCATIONAL GROUPS – Identify, plan, prioritise & sequence infrastructure within locational groupings

THEMATIC GROUPS

Review evidence from a wide range of sources (e.g. masterplans & Capital programmes) & update information in the IDP & provide evidence for the evaluation methodology
Transport, Education, Health, Social Infrastructure, Green Infrastructure, Emergency Services, Utilities

STRATEGIC DEVELOPMENT LOCATIONS (Masterplans)
Developers
Infrastructure Delivery Commissioners (IDCs)
Parish Councils
District & County Councillors

EAST/WEST CORRIDOR (outside SDLs) (1 group or 2?)
Developers
IDCs
District & County Councillors
Parish Councils (Neighbourhood Plans)

MANHOOD
Developers
IDCs
District & County Councillors
Parish Councils (Neighbourhood Plans)

NORTH OF PLAN AREA
Developers
IDCs
District & County Councillors
Parish Councils (Neighbourhood Plans)

CDC/WSCC OFFICER GROUP
Prepares Infrastructure Business Plan based on, but challenging, work of locational & thematic groups, & Duty to Cooperate on cross-boundary infrastructure

CMT

INFRASTRUCTURE BUSINESS PLAN
Identifies infrastructure requirements for Local Plan, & all funding sources. Profiles & prioritises delivery & spending in line with housing trajectory

CDC & WSCC JOINT MEMBER LIAISON GROUP
Considers/ endorses Draft Infrastructure Business Plan for stakeholder consultation & after consultation recommends any changes for Cabinet approval

STAKEHOLDER CONSULTATION

CDC CABINET
Approves Infrastructure Business Plan & recommends Council to approve funding

SCRUTINY & ACCOUNTABILITY
CDC Corporate Governance & Audit Committee monitors & scrutinises delivery of IBP & use of receipts

CHICHESTER DISTRICT COUNCIL
Approves budget & allocation of CIL

Programme Management & alignment including SLA's with delivery partners as contracts are let

APRIL – JUNE 2015 JULY 2015 SEPT 2015 OCT/DEC 2015 FEB 2016 MARCH 2016

8 Conclusions

Introduction

8.1 This IBP has set out the current understanding of infrastructure required to support the anticipated levels of growth during the first five years of the Local Plan 2016- 2021. Projects have been summarised by spatial area and project type with a clearly defined approach to project classification and prioritisation.

8.2 This IBP is critical in establishing the agreed focus for spend during the first five years, and provides vital information for all infrastructure providers, to assist their spending plans, as well as providing assurance to the public about what infrastructure will be provided within this period.

The Current Situation

8.3 It has been the purpose of this IBP to capture the current understanding of all infrastructure projects considered necessary to support the delivery of the Chichester Local Plan, and set out an approach to prioritising projects from the full list as candidates for funding support through the Chichester Community Infrastructure Levy (CIL), which is expected to come into force on 1 February 2016. Despite a clear approach to infrastructure prioritisation being set out and an initial attempt to model infrastructure both by level of priority and timeframe for delivery there remains a significant funding gap in the short, medium and long term. This is detailed across chapter 6 which presents the current cashflow and spending plan. Whilst the deficit is not unexpected, future iterations of the IBP need to scrutinise the cost breakdown of infrastructure projects, their ability to meet the legal tests set out for CIL funding. This will be facilitated by a more refined appreciation of the development trajectory as time progresses with further details of project delivery known. This greater level of detail will benefit future decision-making as it will show greater detail on the candidate projects for funding support, the ways in which the project will be delivered and managed and any link between CIL funding support and leveraging in other private/public funding sources.

8.4 This document therefore provides the means to further define and inform the next steps, guiding the approach towards management of CIL receipts across the first five year rolling IBP programme.

8.5 In exceptional circumstances, some projects might be funded from other sources, in advance of sufficient CIL reserves, whilst other projects may have to wait until sufficient CIL reserves have been collected. All CIL receipts will be put into an interest bearing account until they are spent. However, the costs associated with the administration of the CIL (up to 5%) will be drawn upon as needed, and the City, town and parish councils portion will be handed over bi-annually in accordance with the CIL regulations.

APPENDICES

A Full Project list

B CIL Applicable Housing trajectory

C Project categorisation process

D Funding Source review

E Project proforma

F Regulation 123 list

G IBP Glossary

Appendix A Full Project list

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 1	Transport	Local road network	Traffic calming of the A286 together with methods of improving pedestrian safety either via pedestrian crossing or bridging the A286 and Bell Lane	Major developments in the Bell Lane area requiring safe pedestrian movements in crossing Bell Lane for schools and shopping	Unknown		Unknown	S106 & CIL	WSCC	CIL	BI/12/04 147/OUT - Refused - APPEAL - Allowed BI/13/00 284/FUL	2 Essential	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 2	Transport	Cycle infrastructure	Wheel Chair/Cycle route to Chichester. Possible upgrade to Salterns Way and Canal.	Major developments in the Bell Lane area requiring more social facilities for a growing village population.	Unknown		Unknown	S106 & CIL	WSCC	CIL	BI/12/04 147/OUT - Refused - APPEAL - Allowed BI/13/00 284/FUL	3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 3	Green Infrastructure	Allotments	Turn land bequest into allotments	Parish Duty to provide if requested	Unknown		Unknown	S106 & CIL	Birdham Parish Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 4	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Draining the Playing field and providing Changing Facilities	Major developments in the Bell Lane area requiring more social facilities for a growing village population.	Unknown		Unknown	S106 & CIL	Birdham Parish Council	CIL	BI/07/05 640/FUL - APPROVE D BI/12/04 147/OUT	4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 5	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Refurbish the Children's play area and provide a wider range of activities for a growing population	Major developments in the Bell Lane area requiring more social facilities for a growing village population.	Unknown		Unknown	S106 & CIL	Birdham Parish Council	CIL	BI/12/04 147/OUT - Refused - APPEAL - Allowed BI/13/00 284/FUL	4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham

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IBP/ 6	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Extending & Improving the Village Pond	Major developments throughout the village requiring that surface water is drained as quickly as possible to prevent flooding	Unknown		Approx. £40k	S106 & CIL	Birdham Parish Council	CIL	BI/12/04 147/OUT - Refused - APPEAL - Allowed BI/13/00 284/FUL	4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 7	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Providing hedging & trees along the western edge of the playing field to improve safety and provide wild life corridor	Increase in village population which would demand greater use of the playing field with a resultant impact on wild life	Unknown		Unknown	S106 & CIL	Birdham Parish Council	CIL	BI/12/04 147/OUT - Refused - APPEAL - Allowed BI/13/00 284/FUL	4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/ 8	Education	Primary, Secondary, sixth form and special educational needs	Bosham County Primary School	Expand Primary School Land & building to meet Education Standards			£4.5m ??	WSCC/CDC, CiL/National Playing Fields	WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 9	Transport	Pedestrian infrastructure	Walton Lane Footpath	Safety/ Safe routes to school			£700,000	WSCC/CDC, CiL	WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 10	Transport	Pedestrian infrastructure	A259 Pelican Crossing	Safety/ Safe routes to school			£50,000	CDC/WSCC /SusTrans/ CiL	WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 11	Social Infrastructure	Car parking	Harbour Car Park	Tourism friendly			£100,000	CDC (revenue from Car Park)	Bosham Parish Council, CDC	Other		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 12	Social Infrastructure	Streetscene and built environment	High Street Improvement	Safety & Tourism – Shared surfaces			£100,000	WSCC/CDC /CIL/HLF & Townscape Heritage Initiative	Bosham Parish Council, WSCC	Other		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 13	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Relocate Football Pitch	Football safety standards avoiding shared use with school and public			£100,00	CiL/Sport England/National playing fields Association	Bosham Parish Council, WSCC	CIL	BI/13/00 284/FUL - APPROVED	4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 14	Green Infrastructure	Flood and coastal erosion risk management	Wastewater & Harbour drains	Current system compromised in wet weather				Flood risk management authorities.	Flood risk management authorities.	Other		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 15	Transport	Local road network	Pinch Points in Delling Lane, Taylors Lane & Walton Lane	Safety as expressed in T&P Strategy adopted in January 2015			£100,000	WSCC/CiL	Bosham Parish Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 16	Transport	Local road network	20mph Village	Safety as expressed in T&P Strategy adopted in January 2015			£10,000	WSCC/CiL	WSCC, Bosham Parish Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 17	Green Infrastructure	Public open space	Recreation space	Extend & improve green recreational spaces for sustainable living				Developers /CDC CiL/PC CiL	Bosham Parish Council, CDC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 18	Transport	Cycle and pedestrian infrastructure	Improve provision of cycle/footpaths to include Taylors Lane Extension of footpath	Sustainable modes of transport				SusTrans/ WSCC/Big Society funds	WSCC, Adjacent Parishes	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham

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IBP/ 20	Social Infrastructure	Car parking	Broadbridge parking bays	Provide adequate parking facilities off verges			£40,000	WSCC/CDC, CiL/PC,CiL	Bosham Parish Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 21	Social Infrastructure	Community facilities	Village Hall provision	Ongoing maintenance/improvements/refurbishment			£100,000	CDC/PC,CiL/New Homes	Bosham Parish Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	Parish Council	Bosham
IBP/ 22	Transport	Pedestrian infrastructure	A complete resurfacing of the existing pedestrian precinct. Widening of the footpaths in key streets approaching the pedestrian area (e.g. North Street and South Street) to achieve improved public. A general improvement in the signage, streetscape, street furniture and green open spaces to improve the visitor experience to the City	Over 40 years old and very uneven, better HGV/pavement definition. Increased pedestrian flows anticipated from increased population. Refer to Public Realm and Accessibility Enhancement Strategy September 2005	2019	Short term (2016-2021)		CIL & S106	CDC, WSCC & City Centre BID.	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 24	Transport	Pedestrian infrastructure	Provision for slow moving electric vehicles for the elderly.	Improve access for elderly people in City Centre.	2019	Short term (2016-2021)		CIL	WSCC & CDC/Commercial provider.	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/ 25	Transport	Cycle infrastructure	Improved Cycle Ways around City	To improve safe access for cyclists.	2019	Short term (2016-2021)		CIL/S106	WSCC & CDC	CIL		3 Policy High	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/ 26	Social Infrastructure	Streetscene and built environment	The formation of a piazza in front of the Cathedral (The Dean and Chapter are already thinking along these lines and it was an aspiration in the Town Plan)	Create new community space by reshaping a key area of the City to accommodate increased visitor numbers. Refer to Public Realm and Accessibility Enhancement Strategy September 2005	2019	Short term (2016-2021)		CIL	Chichester City Council (CCC), WSCC, CDC and Dean & Chapter.	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/ 27	Social Infrastructure	Car parking	Improvements to Little London/St Martin's area at the rear of the Buttermarket. Potential for redevelopment of car park for mixed uses including street market.	Improved community space to meet increased visitor numbers. Remove traffic congestion in Little London. Refer to Public Realm and Accessibility Enhancement Strategy September 2005	2019	Short term (2016-2021)		CIL	CCC, CDC & WSCC.	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/ 29	Green Infrastructure	Allotments	Increased provision for allotments.	Statutory Duty to provide allotments to meet the demand of an additional population (e.g. Graylingwell & White House	2019 -	Short term (2016-2021)		CIL and S106 Costs of establishing and maintaining	CCC	CIL		3 Policy High	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				Farm).												
IBP/30	Social Infrastructure	Community facilities	St Michaels Hall In Summersdale Road.	Private hall used for community facility. Could be purchased/ improved to meet additional population needs.	2019	Short term (2016-2021)		CIL/New Homes Bonus	CCC	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/31	Social Infrastructure	Community facilities	Sea Cadet HQ Pound Farm – in need of refurbishment.	Hall used for community facility. Could be improved to meet additional population needs	2019	Short term (2016-2021)	£50,000 approx.	CIL/New Homes Bonus	CCC	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/32	Education	Early years and childcare	Indoor Soft Play area for children	Important social provision for new and existing families.	2019	Short term (2016-2021)		CIL/New Homes Bonus	CDC/Commercial Operator	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester City	Parish Council	Chichester City
IBP/33	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Additional equipment for playing fields	New housing has brought families to the area. Older children are not as well catered for by existing facilities						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/34	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Additional signage for playing field	Encourage more visitors to existing facilities						Other		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/35	Social Infrastructure	Community facilities	Improvements and additional equipment for village hall	The hall is over subscribed and needs more rooms/spaces. Additional equipment would open the hall up to wider use amongst the community e.g. families/young people.						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 36	Transport	Local road network	Air quality monitor in Donnington	To record levels of air pollution in the Parish to better understand the potential impact of additional vehicles on the health of residents.						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/ 38	Health	Community healthcare, primary care facilities & improvements	Medical Centre including pharmacy	There is no surgery or pharmacy in Donnington and residents must travel into the City for these services. A surgery in Donnington could also service the increasing population on the Manhood Peninsula and free up spaces in City surgeries where increased p						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/ 39	Transport	Local road network	Underpass/Fl yover for the A286 at A27	The severe traffic congestion at this junction would be eased.						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/ 40	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Playing Field Equipment	Safety updating	On-going	Short term (2016-2021)	£5000+	Parish precept		Other		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/ 41	Transport	Public transport	Contribution to Community Transport	Vehicle maintenance	On-going	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/42	Transport	Cycle infrastructure	Cycle network	Extend through Parish	On-going	Short term (2016-2021)				CIL		3 Policy High	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/43	Social Infrastructure	Community facilities	Village Hall extension	Improved community use	On approval of planning permission	Short term (2016-2021)				S106		4 Desirable	Parish may wish to consider funding from their CIL	Donnington	Parish Council	Donnington
IBP/44	Transport	Car parking	Increase parking in East Wittering & Bracklesham	Insufficient provision means parking is a major issue for the smaller shopping centre in Bracklesham and the larger centre in East Wittering. Plus the area is a significant tourist destination making parking more difficult during April-September.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/45	Transport	Public transport	Extend bus service to include later evenings.	Residents without cars (including young people) cannot access the services or employment - in particular shift workers, entertainment and leisure facilities - which are in Chichester during the evening as the bus stops its service fairly early.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 46	Health	Community healthcare, primary care facilities & improvements	Satellite doctors surgery in Bracklesham.	More housing is being built in Bracklesham than East Wittering and the elderly and infirm would have easier access to medical facilities if there was provision in Bracklesham. East Wittering is a bus or car ride away for this sector of the community								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/ 47	Education	Youth provision	Improve Youth Club facilities.	WSCC has failed to provide an acceptable lease for the existing youth club facilities. Therefore club now has no premises and is looking for alternatives.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/ 50	Utility Services	Utility services	Sewage system improvements.	To support new development and ensure that the risk of flooding to existing properties is not unacceptably increased.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/ 51	Utility Services	Utility services	Mobile phone coverage improvement	The villages are poorly served by most service providers.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/52	Social Infrastructure	Streetscene and built environment	The street scene and layout of both East Wittering and Bracklesham needs improvement									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/53	Social Infrastructure	Streetscene and built environment	In E. Wittering the steps and handrails, retaining wall and pathways need refurbishing.	These are old, rusty and poorly maintained. The retraining wall is cracked and leaning over towards the road. The street scene is in need of work. This appearance is detrimental to our visitor experience.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/54	Social Infrastructure	Streetscene and built environment	The seafront at both E. Wittering and Bracklesham need enhancing	To improve visitor experience.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/56	Transport	Local road network	Road colouring and 30 mph roundels at village entrances	To impact on driver behaviour. High priority in FNP	By December 2015	Short term (2016-2021)	£6,000 estimate	As above	WSCC Highways	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/57	Transport	Public transport	Bus shelter in Salthill Road	Fishbourne Neighbourhood Plan Priority	By end 2015	Short term (2016-2021)	£5,000	Possible % grant from WSCC + sec.106?	Fishbourne Parish Council		FB/09/02 431/OUT - APPROVED	4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/58	Transport	Local road network	Vehicle-activated speed sign Salthill road northern parish boundary	Safety issue: traffic volume greatly increased by new building in the area and by vehicles avoiding Fishbourne	2016-17 programme	Short term (2016-2021)	£11,000 (?)	CIL	Fishbourne Parish Council, Highways	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				Roundabout. High priority in FNP												
IBP/59	Transport	Pedestrian infrastructure	Additional pedestrian crossing or island near Blackboy Lane/Old Park Lane	To make it safer to cross A259 and to slow down traffic at entry to the village	?			?	Fishbourne Parish Council, Highways	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/60	Health	Community healthcare, primary care facilities & improvements	Provision of medical facilities even if just nurse-led clinic	Priority in previous village plans and in FNP but no interest from local doctors' surgeries	Unlikely			?		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/65	Green Infrastructure	Allotments	Allotments	Very low ranking. No suitable site available	No action at least in short term. Possibility of some land for Community use owned by WSCC but with no access as yet)		Certainly nil in the short term	-		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/66	Social Infrastructure	Community facilities	Seating around village and for parents at the Children's Play area	Fishbourne Neighbourhood Plan Priority. Important for adults to be able to observe while giving children increasing independence	By December 2015	Short term (2016-2021)	£1,000 for purchase, land clearance & installation	Group application to LAC	FPFA	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/67	Social Infrastructure	Community facilities	Sound-proofing of Small Hall at Fishbourne Centre	To enable halls to be used independently	By December 2015	Short term (2016-2021)	£1,000	Sec 106 /CIL(?)	FPFA	CIL	FB/09/02 431/OUT - APPROVED	4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 68	Transport	Pedestrian infrastructure	Footpath southwards from Fishbourne Centre parallel with Blackboy Lane.	To provide safer access to Pre-school, Children's Play Area and Fishbourne Centre	By December 2015	Short term (2016-2021)	£3,000 (approx)	NHB (?)	FPFA via FPC	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/ 69	Transport	Pedestrian infrastructure	Safety issue: Lighting of footpath southwards from Fishbourne Centre parallel with Blackboy Lane	Importance of protecting the young	2016	Short term (2016-2021)		WSCC (?)	Fishbourne Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/ 70	Transport	Cycle and pedestrian infrastructure	Safety issue: Lighting along Emperor Way	Used a lot in the dark so low level lighting would decrease risk of attack	Delay until decision is reached by SAS on building site to raise essential income.		Depends on extent left unlit	CIL	SAS	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	Parish Council	Fishbourne
IBP/ 75	Transport	Public transport	Bus on demand		2015	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 76	Transport	Local road network	Highway alterations	Cornwood to enable development for young/elderly housing	2015-2021, sequential with GI projects	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 77	Transport	Local road network	Highway alterations, parking provision and landscaping	Townfield/Cornwood	2015-2020	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 78	Education	Primary, Secondary, sixth form and special educational needs	Provision of additional Primary School Places	Cross Plan area (north parishes)	2015	Short term (2016-2021)				CIL		2 Essential	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Kirdford	Parish Council	Kirdford
IBP/ 79	Transport	Pedestrian infrastructure	New footpaths & Community Amenity Space	Development Site North of Village	2015-2029	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 80	Transport	Cycle and pedestrian infrastructure	Improve local footpaths, cycle tracks and equestrian ways	Parish-wide	2015-2029	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 81	Green Infrastructure	Public open space	New Road, Parking area and SUDS pond and play area	Butts Common	2015-2020	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 83	Social Infrastructure	Community facilities	Community Stores - Extension to Building and Parking	To increase cafe area and storage provision and enhancing the external picnic area and parking	2015-2018	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 85	Green Infrastructure	Allotments	Community allotments and/or farm with orchard and appropriate storage facilities and parking	On site east of Bramley Close.	2017-2018 3-5 years	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 86	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Play area off School Court		2016-2017 2-4 years	Short term (2016-2021)			Parish/HAS	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 87	Green Infrastructure	Public open space	Village Green - Butts Common		2016-2017 2-5 years	Short term (2016-2021)			Parish	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford
IBP/ 88	Education	Primary, Secondary, sixth form and special educational needs	Expansion of local primary school with associated parking	More school places are required			As yet unknown	As yet unknown	Primary school/parish council	CIL			Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lavant	Parish Council	Lavant
IBP/ 89	Transport	Local road network	Important traffic calming measures within the village	Continuing problems with fast traffic and complaints from residents	As soon as possible	Short term (2016-2021)	As yet unknown	As yet unknown	Lavant Parish Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lavant	Parish Council	Lavant
IBP/ 91	Transport	Cycle and pedestrian infrastructure	Footpath/cycleway along B2166 from Runcton to farm shop – and perhaps onwards to parish boundary to link with footpaths/cycleways from Bognor and Pagham	Would enable local residents to avoid using a car for short journeys, and would facilitate sustainable transport links (cycleways) between Bognor, Pagham and Chichester	Needed now, but should integrate with development of other transport links	Short term (2016-2021)	£110,000 for portion between Runcton and farm shop	S106, CIL and other sources supporting sustainable transport	WSCC Highways	CIL		2 Essential	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	Parish Council	North Mundham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 92	Transport	Pedestrian infrastructure	Footpath from affordable housing (Canal Mead) to junction of Church Road and B2166.	Provides safe access for local residents and will encourage use of public transport and integration with the rest of the local community. Footpath route exists, but surfacing will make it accessible to elderly and disabled	Initial clearance of route starting now. Affordable housing will be occupied May 2015	Short term (2016-2021)	£30,000 (estimate) to provide hard weatherproof surface and access steps at western end	Initial contribution from affordable housing developer to clear the route is already committed. Needs CIL, S106 funding to complete. Or New Homes Bonus?	WSCC footpaths, or Parish Council	CIL		2 Essential	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	Parish Council	North Mundham
IBP/ 93	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor gym/exercise equipment – to be sited on playing fields	Provides health and leisure benefits for local community. No comparable facility exists in the parish	Site could be made available in short term	Short term (2016-2021)	£20,000 - £30,000 (estimate)	New Homes Bonus	North Mundham Parish Council or Playing Fields Trust	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	Parish Council	North Mundham
IBP/ 94	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Safe surface for Children's Play Area	Provides health and leisure benefits for local community. Mitigates safety and upkeep problems of present mix of grass and resilient surfacing	Site available now	Short term (2016-2021)	£10,000	CIL or New Homes Bonus	Playing Fields Trust	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	Parish Council	North Mundham
IBP/ 95	Green Infrastructure	Biodiversity measures	Develop route of disused canal as green infrastructure and wildlife haven to encourage biodiversity	Improves landscape and provides environmental benefits for local population	Site available now	Short term (2016-2021)	Variable – can be funded on progressive basis as work proceeds	CIL, New Homes Bonus, local self-help	North Mundham Parish Council	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	Parish Council	North Mundham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/ 96	Utility Services	Transport - A27	Chichester Bypass Improvements	Critical to all CDC developments	2018 - 2019	Short term (2016-2021)	£90 million	Government	Highways Agency	S106		1 Critical	Committed	Oving	Parish Council	Oving
IBP/ 97	Utility Services	Utility services	Sewerage (pipes) waste water treatment (Tangmere WWTW)	Essential to need demand from planned developments	ASAP	Short term (2016-2021)	Unknown	Southern Water	Southern Water	Other		1 Critical	Committed	Oving	Parish Council	Oving
IBP/ 98	Health	Community healthcare, primary care facilities & improvements	Hospital & doctors surgeries	Essential	Now	Short term (2016-2021)	Unknown	County funds	NHS	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Oving	Parish Council	Oving
IBP/ 99	Education	Primary, Secondary, sixth form and special educational needs	Schools/colleges	Essential	ASAP	Short term (2016-2021)	Unknown	County & Government	Government	CIL		4 Desirable	Details of project insufficient	Oving	Parish Council	Oving
IBP/ 100	Green Infrastructure	Flood and coastal erosion risk management	Flood control	Essential	ASAP	Short term (2016-2021)	Unknown	County, Govt, Utility Companies	Environment Agency	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Oving	Parish Council	Oving
IBP/ 101	Social Infrastructure	Community facilities	Community Facilities	Essential	Ongoing	Short term (2016-2021)	Unknown	Parish & City Councils (CIL)	Many	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Oving	Parish Council	Oving
IBP/ 102	Transport	Local road network	B2145 Improvements – Bus and Tractor Pull off points	Only transport link to Town (to improve traffic flow)	2015	Short term (2016-2021)			Selsey Town Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/ 103	Transport	Local road network	B2145 Improvements – Ferry Bend improvements	Only transport link to Town (to improve traffic flow)	2015	Short term (2016-2021)			STC/WSCC (WSCC & Developer)	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/104	Transport	Cycle infrastructure	B2145 Improvements – Commuting cycle path to Chichester/Pagham (Selsey to Chichester following route off B2145 but off road)	Only transport link to Town (to introduce a safer environment for cyclists)	2015	Short term (2016-2021)	300,000 (£200,000 per kilometre)	(Grants as and when available)	STC/WSCC (WSCC & Sustrans)	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey	Parish Council	Selsey
IBP/105	Social Infrastructure	Streetscene and built environment	Layout changes to Selsey High Street to provide on street parking and more pedestrian space (round town one-way scheme or pedestrianisation)	Enhance public realm to support High Street shops and encourage use of local amenities.					Selsey Town Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/106	Transport	Smarter Choices and promote sustainable modes of transport	Community car club	To assist with access to Chichester based services.			£100,000		Selsey Town Council	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/107	Social Infrastructure	Community facilities	Cinema/Theatre refurbishment	Lack of current facility and distance to nearest option			£300,000 match funding available	Private Operator (Grants as and when available)	Sports Dream (Private Operator and Community)			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/108	Social Infrastructure	Streetscene and built environment	Development of a Town Square	Creation of a central community space as nothing currently in place. Enhance public realm to support High Street shops and to encourage use of local amenities.					Selsey Town Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/109	Social Infrastructure	Community facilities	Development of Community Arts Centre	Helps define Selsey as an art/craft location. To be linked to the potential development of an out of town supermarket or with the museum.					Arts Dream	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/110	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Public space enhancements at East Beach green (in addition to skate park, better play facilities, all weather sports courts)	To enhance visitor attraction and tourism product and foster better links with the sea.					Selsey Town Council, CDC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/111	Social Infrastructure	Streetscene and built environment	Public space enhancements at East Beach shops	Identified in CDC's study of 2007 as a need of regeneration					Selsey Town Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/113	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)	Dependent upon securing tenure of land from CDC, economic priority as would create a number of local jobs. Enhancements in alignment with the East Beach Masterplan by CDC. To enhance visitor attraction and tourism product and foster better links.					Selsey Town Council, CDC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/113	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)	Dependent upon securing tenure of land from CDC, economic priority as would create a number of local jobs. Enhancements in alignment with the East Beach Masterplan by CDC. To enhance visitor attraction and tourism product and foster better links.					Selsey Town Council, CDC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	CDC	CDC
IBP/114	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Football and Cricket clubhouse	Local community requirements for better facilities			£400,000 match funding available		Sports Dream	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	CDC	CDC
IBP/114	Green Infrastructure	Playing fields, sports pitches, related build and children's	Football and Cricket clubhouse	Local community requirements for better facilities			£400,000 match funding available		Sports Dream	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
		play areas														
IBP/115	Social Infrastructure	Community facilities	Extension to Selsey Centre	Space required to support additional user groups.				Cost unknown, grant funding, local fundraising.	Selsey Town Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/116	Social Infrastructure	Community facilities	Soft play area/indoor play area for children	Local demand and nearest facility is 20 miles away and is not accessible by public transport					Selsey Town Council	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/117	Social Infrastructure	Streetscene and built environment	Public Realm Enhancements – East Beach Shops	In alignment with the East Beach Masterplan by CDC			£100,000			CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/121	Education	Primary, Secondary, sixth form and special educational needs	Provision of post-16 education	Lack of current facility and distance to nearest option.					STC, WSCC, Chichester College, Academy			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/132	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Access improvements to and establishment of coastal path with way finding	National policy to create a coastal path. To enhance visitor attraction and tourism product and foster better links with the sea.					Selsey Town Council, CDC, WSCC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	Parish Council	Selsey
IBP/133	Social Infrastructure	Built sport and leisure facilities	Refurbishment and possible future extension of community sports building	Current building dilapidated state and risk of loss to community	Late 2015 – through 2016/17	Short term (2016-2021)	Phase 1 £100k Phase 2 £50 k	Football Foundation, Football Association, Sport England, CDC & WSCC	Sidlesham FC			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	Parish Council	Sidlesham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/134	Transport	Cycle and pedestrian infrastructure	Provision of green corridor habitat and walking /cycling routes extending from Pagham Hb as part of GLAM	Need to spread visitor pressure away from over concentration on Pagham Hb and provide non car bourne access routes into area. Provision of wildlife corridors to link habitat areas	Initial implementation mid 2015 and ongoing	Short term (2016-2021)	Linked to drainage and other infrastructure work Est. £30k	Through MPP and possible MWHG. Natural England	Possibly MWHG and MPP and PC			3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	Parish Council	Sidlesham
IBP/135	Green Infrastructure	Flood and coastal erosion risk management	Phase 3 of Sidlesham Flood and Land Drainage Group (SFLDG) emergent forward plan	Continued risk of flooding from ground water and sea and Rife	Start late 2015 ongoing	Short term (2016-2021)	Initial phase £20-30k	Possible National funding via WSCC	SFLDG and WSCC as Lead Flood and Land Drainage Auth.National Flood forum			3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Sidlesham	Parish Council	Sidlesham
IBP/136	Transport	Local road network	B2145 within Sidlesham-environmental improvement programme	Deterioration of roadside environment and general disfigurement of landscape. Lack of ownership responsibility for public realm	Possible start late 2015 ongoing	Short term (2016-2021)	Est. £20k	WSCC other grants and possible use of S106 and business contribution	Sidlesham Parish Council			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	Parish Council	Sidlesham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/137	Social Infrastructure	Community facilities	Contingency plan for public building (hall)	Possible loss of existing church hall at end of lease. Possible failure of proposals to refurbish fully community sports building .Need for contingency approach in order that parish is not left without a usable building	Contingency scoping and initial analysis study mid 2016	Short term (2016-2021)	Study In house minimal cost. Adapted structure cost range £200-300k New building assuming no land cost in range £500k-£800k	Big Lottery Community Buildings CDC /WSCC Numerous other funding sources	Sidlesham Parish Council and others			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	Parish Council	Sidlesham
IBP/138	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Structural Tree Planting to reduce water table and provide biomass from coppice	Need to control ground water levels / need to provide renewable energy sources to combat Global Warming	Depends on possible support- if supported within next five year period and then ongoing	Short term (2016-2021)	£20 -30K for tree planting and fencing assuming no land cost	LEADER and others	Possible lead MWHG			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	Parish Council	Sidlesham
IBP/139	Transport	Cycle infrastructure	Commuter cycle path Selsey to Chichester and as tourist / recreational asset	Need for safe / segregated route for commuters and other users	Feasibility Mid 2015 and ongoing	Short term (2016-2021)	£500k	Possible Sport England /Big Lottery WSCC /CDC and others	Joint project group			3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Sidlesham	Parish Council	Sidlesham
IBP/140	Transport	Local road network	Traffic Calming on Tangmere Road, Meadow Way and Malcolm Road						WSCC and Tangmere Parish Council	S106		2 Essential	Committed	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/141	Social Infrastructure	Car parking	New Car parking for St. Andrew's Church					St Andrews Church	St Andrews Church	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/142	Green Infrastructure	Public open space	Land to be made available for community groups to develop for suitable purposes									4 Desirable	Details of project insufficient	Tangmere	Parish Council	Tangmere
IBP/143	Social Infrastructure	Community facilities	Improvements to existing and new Community Facilities					S106 and New Homes Bonus	Tangmere Parish Council and Developers	S106	TG/07/04 577/FUL - APPROVED TG/12/01 739/OUT, TG/14/00 797/FUL, TG/11/04 058/FUL	4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/144	Social Infrastructure	Community facilities	Extension to St Andrew's Churchyard for burial space					SDL S106	St Andrews Church	S106		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/145	Transport	Car parking	Improve safety and increase car parking around the One Stop Shop.	A detailed study needs to be commissioned and action taken. Proposal supported by a large number of residents. In addition, since the completion of the Perrymead development a further parking						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/147	Green Infrastructure	Allotments	Allotments	Additional equipment required to upgrade facilities - water troughs, composting bins, in need of some new sturdy fencing (this is a large scale project) access to toilets.			£5,000.00	New Homes Bonus	Tangmere Parish Council	S106		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/148	Transport	Cycle infrastructure	Cycle routes	Cycle routes and pathways - improve cycle routes through village to encourage use of sustainable transport and physical activity. A PROW Cycle route around Tangmere Airfield Perimeter included in WSCC Infrastructure delivery plan (Jan 2012)				Existing S106 - TAD funds	WSCC and Tangmere Parish Council	S106	TG/14/00797/FUL - APPROVED TG/11/04058/FUL	2 Essential	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Tangmere	Parish Council	Tangmere
IBP/149	Social Infrastructure	Community facilities	Tangmere Aviation Museum/Heritage Centre	Expand museum inline with Neighbourhood Plan policies which envisage extension into existing allotments which will relocate to SDL				Tangmere Aviation Museum/G grants	Tangmere Aviation Museum			4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/150	Social Infrastructure	Car parking	Village Centre Car Park	Tarmac. Current surface is worn and floods when heavy rain appears. The area requires drainage and a tarmac surface installed with marked out parking spaces to make best use of area available and facilitate mobility impaired access.			£70,000.00	S106/NHB	Tangmer e Parish Council	S106		2 Essential	Committed	Tangmere	Parish Council	Tangmere
IBP/152	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Changing/Sports Pavilion	Changing rooms are currently very tired and need modernisation. This is to meet current day requirements and standards and multi use availability. New showers and tiled areas required plus replacement of wash basins and installation of hot water supply			£20,000.00	Hanger/Meadow Way S106 and NHB	Tangmer e Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/153	Social Infrastructure	Community facilities	Community Centre	A new large community centre is now required to cater for the various groups and clubs within the village, which the existing Village Centre cannot accommodate any more due to it being so well used. The Village Centre is limited in size for the population			£500,000.00	SDL/Hanger/Meadow Way S106 and NHB.	Tangmer e Parish Council and Developer	S106	TG/12/01739/OUT - REFUSED - Appeal - APPROVED TG/14/00797/FUL	2 Essential	Committed	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/154	Transport	Pedestrian infrastructure	Pedestrian crossing(s) plus provision of new footway and dropped kerbs - Malcolm Road/ Tangmere Road junction (southside)	Parish Council hopes to install a crossing at the junction of Malcolm Road with Tangmere Road.					WSCC and Tangmere PC	S106	TG/14/00797/FUL - APPROVED TG/11/04058/FUL	3 Policy High	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/155	Transport	Public transport	Bus shelter(s)	To serve City Fields business park and Blenheim park housing development. Site at Hawker Close bus stop. Cover and seating improvements required at other shelters			£4,500.00	S106 TAD/NHB	Tangmere Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/156	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor recreation area	Extend toddlers play area on Recreation Field to include swings and other equipment.						CIL		3 Policy High	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/157	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor recreation area	Malcolm Rd Recreation Field - Current poor land drainage (no renewal of land drainage known of since RAF ceased maintenance in late 1960's) leads to greater frequency of match cancellations, due to ground				S106 (Hanger/Meadow Way sport S106)	Tangmere Parish Council	CIL	TG/12/01739/OUT - REFUSED - Appeal - APPROVED TG/14/00797/FUL	4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				conditions, than would normally be expected												
IBP/158	Utility Services	Utility services	Broadband coverage	Requires provision of infrastructure to support superfast standards.					Developers/Telecom providers				Details of project insufficient	Tangmere	Parish Council	Tangmere
IBP/159	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor recreation area	Overall provision of equipped and unequipped play space within village well below Fields in Trust and CDC Infrastructure SPG standards. No provision East of Meadow Way and Play equipment in Cheshire Crescent (in SW corner site) removed by RP needs replace						CIL		3 Policy High	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/160	Transport	Local road network	Traffic calming on Tangmere Road	This road is subject to "rat running" and high vehicle speeds which require inhibiting measures. Would also make road more attractive for walking and cycling.						S106		2 Essential	Committed	Tangmere	Parish Council	Tangmere
IBP/161	Social Infrastructure	Built sport and leisure facilities	Sports Hall(s)	Sports Centre - To provide a multiple sports facility for the enlarged village to be located in the centre of any new large development within the parish.			£500,000.00	SDL/Hanger/Meadow Way S106 and NHB	Tangmere Parish Council and Developers	CIL	TG/12/01739/OUT - REFUSED - Appeal - APPROVED TG/14/00797/FUL	3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community	Tangmere	Parish Council	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
													use.			
IBP/162	Social Infrastructure	Community facilities	Scout Hut/Church Hall (St Andrews)	To provide a scout hut for the 2nd Tangmere Scout group that has grown in numbers since it was established seven years ago. The group currently uses the local school's hall to hold its Beavers, Cub and Scouts session. The scout hut requires land to enable				SDL S106, Scouts and St Andrews Church	St Andrews Church and Scouts	S106		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	Parish Council	Tangmere
IBP/163	Education	Preschool and Primary school	New Primary School and PreSchool	Double existing population	In readiness for proposed housing developments	Short term (2016-2021)		Education		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/164	Green Infrastructure	Flood and coastal erosion risk management	Ditch clearance	No current provision Other than volunteers	As soon as possible	Short term (2016-2021)		CDC				4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/166	Health	Community healthcare, primary care facilities & improvements	New GP surgery and dispensary	Doubling population	As soon as possible	Short term (2016-2021)		National Health		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/167	Transport	Pedestrian infrastructure	Street lighting to Madgwick Lane	Lack of provision	As soon as possible	Short term (2016-2021)		Highways		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/168	Transport	Local road network	Speed cameras to Madgwick Lane	Excessive speed between RaB and Barns	As soon as possible	Short term (2016-2021)		Highways		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/169	Transport	Pedestrian infrastructure	Pavements to Madgwick Lane	Pedestrian hazards road crossing	As soon as possible	Short term (2016-2021)		Highways		CIL		4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/170	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outside sports facilities Football, Cricket, changing rooms	Mitigation for Westhampnett SDL	As soon as possible	Short term (2016-2021)		Sport England CDC		S106		2 Essential	Committed	Westhampnett	Parish Council	Westhampnett
IBP/171	Social Infrastructure	Community facilities	Parish Hall	No current provision	ASAP	Short term (2016-2021)	£1,500,000	Developer, Sport England, Lottery.		S106		2 Essential	Committed	Westhampnett	Parish Council	Westhampnett
IBP/172	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	MUGA outside play area	Mitigation for Westhampnett SDL	ASAP	Short term (2016-2021)		Sport England		S106		2 Essential	Committed	Westhampnett	Parish Council	Westhampnett
IBP/174	Transport	Cycle infrastructure	Cycle Paths into Chichester	Lack of provision	As soon as possible	Short term (2016-2021)		Highways				2 Essential	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Westhampnett	Parish Council	Westhampnett
IBP/175	Transport	Local road network	Madgwick Lane Traffic calming	Excessive speeding between RaB and Barns	As soon as possible	Short term (2016-2021)		Highways				4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/176	Transport	Car parking	Stane Street parking	Parking restricts traffic flow and ped' road crossing	As soon as possible	Short term (2016-2021)		Highways				4 Desirable	Parish may wish to consider funding from	Westhampnett	Parish Council	Westhampnett

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/177	Transport	Transport - A27	Acoustic fencing to the A27	Sound pollution from traffic	As soon as possible	Short term (2016-2021)		Highways		CIL		4 Desirable	their CIL Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/178	Green Infrastructure	Flood and coastal erosion risk management	New sewage system	Lack of current provision	As soon as possible	Short term (2016-2021)		Southern Water		Other		1 Critical	Committed	Westhampnett	Parish Council	Westhampnett
IBP/179	Green Infrastructure	Flood and coastal erosion risk management	New Surface water system	Lack of current provision	As soon as possible	Short term (2016-2021)		Southern Water				3 Policy High	Parish may wish to consider funding from their CIL	Westhampnett	Parish Council	Westhampnett
IBP/188	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Repairs to Canal Locks									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	Parish Council	Birdham
IBP/189	Social Infrastructure	Community facilities	Shopwhyke – Temporary community Facilities	Experience of large developments with protracted build out demonstrates the need for early delivery of community space, temporary provision of same, or “meanwhile” use of other designated space, to facilitate early development of community	Before first 100 units	Short term (2016-2021)	Unknown	Provide by Developer under S106	Developer, will require a community lead either Oving PC, or other nominated or new group	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Oving	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/190	Social Infrastructure	Community facilities	West of Chichester – Temporary community facilities	Experience of large developments with protracted build out demonstrates the need for early delivery of community space, temporary provision of same, or “meanwhile” use of other designated space, to facilitate early development of community	Before first 100 units	Short term (2016-2021)	Unknown	Provided by Developer under S106	Developer, will require a community lead either Chichester City Council, or other nominated or new group	S106		2 Essential	Committed	Chichester	CDC	CDC
IBP/191	Social Infrastructure	Community facilities	Westhampnett – new Community Building	Westhampnett currently has no community buildings and has long aspired to develop one at a number of locations.	Timeline is dependant on the phasing of two different development sites – Madgewick Lane strategic site, and Maudlin Nurseries	Short term (2016-2021)	Scale of building still to be determined based on complexity of bringing together two sites	S106 (historic receipt). S106 to be secured. New Homes Bonus	To be delivered by developer in partnership with Westhampnett PC	S106	WH/04/03947/OUT - APPROVED	2 Essential	Committed	Westhampnett	CDC	CDC

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IBP/192	Social Infrastructure	Community facilities	Southbourne – replacement of Age Concern Building (multi-use community building)	Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP)	Linked to the phasing of permitted sites around Southbourne, but the next five years will require the resolution of land tenure, development of a formal scheme for redevelopment etc.	Medium to long term (2021-2029)	£500k broad estimate (assuming tenure of land secured without purchase)	Contributions to be sought from a number of Southbourne permissions	Age Concern Southbourne, hopefully with the support of the PC and NP group.	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	CDC	CDC
IBP/193	Social Infrastructure	Community facilities	Donnington Church Hall – extension	Existing building can no longer cope with the level of demand given local population growth. Devised a side extension that would provide additional meeting space, dedicated youth area	Subject to planning permission project likely to commence 2016	Short term (2016-2021)	£250-300k	Local fundraising and private donations, S106, NHB or grants?	Donnington PCC through Management Committee (although are identifying some capacity issues or lack of relevant experience to project manage)	S106	D/12/044 10/FUL - APPROVED D/07/047 32/FUL, D/11/011 98/FUL	4 Desirable	Committed	Donnington	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/194	Green Infrastructure	Biodiversity measures	Biodiversity Opportunity Areas – creation, restoration and enhancements of BAP habitats and wildlife corridors within the Biodiversity Opportunity Areas (BOA) and buffers around BOAs, across the District	To comply with NPPF 109, 114 and 117 and Draft Local Plan Policy 49: Biodiversity	2015 – 2029	Short term (2016-2021)	The costs of the works will vary depending on the location and extent of the works to be undertaken	Cost unknown, grant funding, local fundraising.	CDC and Local Biodiversity Action Plan Partners (MWHG, WSCC, CHC, SWT, RSPB, NE)	CIL		3 Policy High	Not selected due to lack of details.	District wide	CDC	CDC
IBP/195	Green Infrastructure	Biodiversity measures	Ecological connectivity – improve connectivity within the local ecological networks, in particular between important habitats/corridors and development sites to facilitate species migration	As NPPF policies above. Policy 52: Green Infrastructure Policy 49: Biodiversity (draft Local Plan)	2015 - 2029	Short term (2016-2021)	The costs of the works will vary depending on the location and extent of the works to be undertaken	CIL, Grant funding, Local fundraising	CDC and Local Biodiversity Action Plan Partners (MWHG, WSCC, CHC, SWT, RSPB, NE)	CIL		3 Policy High	Not selected due to lack of details.	District wide	CDC	CDC
IBP/196	Green Infrastructure	Biodiversity measures	Brandy Hole Copse – restoration and enhancement works at Brandy Hole local Nature Reserve	NPPF policy 117. As above. Policy 15. West of Chichester Strategic Development Site (draft Local Plan)	2015 - 2020	Short term (2016-2021)	£10,000	CIL	CDC, BHC Management Board	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for	Chichester	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
													genuine community use.			
IBP/197	Green Infrastructure	Biodiversity measures	FLOW Project (Fixing and Linking Our Wetlands) – improving and enhancing the wetlands habitat on the Manhood Peninsula	Lawton Report and Natural Environment White Paper (2011) We must: • improve the quality of current wildlife sites by better habitat management; • increase the size of existing wildlife sites; • enhance connections between sites, either through physical c	2016 – 2020	Short term (2016-2021)	£216,000	Heritage Lottery Funding (granted for £36,000 in development funding to work up an application which would be the £216,000 habitat improvements indicated).	MWHG	Other		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Manhood Peninsula	CDC	CDC
IBP/198	Green Infrastructure	Flood and coastal erosion risk management	Bosham - Pumping station, shore road: phased programme of repairs and improvements.	Enhance the character and appearance of the conservation area					Southern Water			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	CDC	CDC
IBP/199	Transport	Local road network	Boxgrove - Improvements to pedestrian safety and reducing traffic speeds in Boxgrove, whilst protecting the special character of the conservation area						Boxgrove Parish Council, CDC & WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	CDC	CDC

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IBP/200	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Boxgrove - Implementation of a programme for tree care and maintenance for St Mary's Churchyard.						Parochial Church Council and CDC Tree Officer			4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	CDC	CDC
IBP/202	Social Infrastructure	Streetscene and built environment	Boxgrove - General Public Realm improvements to include adoption of a common palette of products and materials for a consistent design of street furniture including public seats, litter bins, street lights, and street name plates						District Council in collaboration with the relevant Parish Councils and West Sussex County Council.	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	CDC	CDC
IBP/203	Social Infrastructure	Streetscene and built environment	Northgate, Chichester - A comprehensive scheme to improve this area is required. Traffic movement is too far fast and pedestrians feel isolated from the town centre despite the provision of a	Reduce traffic speeds and improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.					WSSC	CIL		2 Essential	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			pedestrian underpass. Crossing Oaklands Way is dangerous													
IBP/204	Social Infrastructure	Streetscene and built environment	St Martin's Street/ Crooked S Twitten, Chichester This is a popular pedestrian route currently poorly maintained and detailed. Area should be redesigned to include the provision of new paving and new street furniture, as well as a new retail unit.	Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth. Improved visitor experience and economic benefits for City Centre.					CDC, WSCC	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC
IBP/205	Social Infrastructure	Streetscene and built environment	Chichester - The Westgate roundabout and its surrounding area would benefit from better quality paving, more trees, and improvements to the car park off Orchard Street. An area of modern	Reduce traffic speeds and improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.					WSCC, CDC	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			garages is another potential area for enhancement													
IBP/206	Transport	Public transport	Chichester - Southern Gateway Area should be properly masterplanned to include the provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351)	Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.						CIL		4 Desirable	Reserved for next phasing period	Chichester	CDC	CDC
IBP/207	Social Infrastructure	Streetscene and built environment	Chichester - Preservation and maintenance of traditional stone flagged streets, which must be protected. To ensure that all of these surfaces are protected and repaired as necessary, using traditional techniques and materials.	Conservation and enhancement of historic environment. Refer to Public Realm and Accessibility Enhancement Strategy September 2005.						CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC

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IBP/208	Social Infrastructure	Streetscene and built environment	Chichester - Re-introduction of natural stone paving within the City centre, particularly for The Pallants, Westgate, Northgate, Southgate and Eastgate Square, as funds permit.	Conservation and enhancement of historic environment. Refer to Public Realm and Accessibility Enhancement Strategy September 2005.						CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC
IBP/210	Transport	Pedestrian infrastructure	Fishbourne - Improve pavements	Improve pedestrian safety and also enhance the historic environment. Boost local economy. Will also improve capacity to accommodate growth					WSCC, Fishbourne Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	CDC	CDC
IBP/211	Transport	Local road network	Fishbourne - Traffic Calming Measures	Reduce traffic speeds and improve the environment and enhance conservation area character – including settings of listed buildings					Fishbourne Parish Council, CDC, WSCC	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	CDC	CDC
IBP/212	Utility Services	Utility services	Fishbourne - Relocating overhead services underground	Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth					Utility Companies			4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	CDC	CDC

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IBP/213	Transport	Local road network	Halnaker - Improvements to pedestrian safety and reducing traffic speeds in Halnaker, particularly along the A286, whilst protecting the special character of the conservation area	Conservation and enhancement of historic environment					Boxgrove Parish Council, CDC, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Halnaker	CDC	CDC
IBP/214	Social Infrastructure	Streetscene and built environment	Halnaker - Improvements to area of green space to the south west of Rose Cottage	Conservation and enhancement of historic environment					Boxgrove Parish Council, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Halnaker	CDC	CDC
IBP/215	Transport	Local road network	Introduction of calming islands at the Sir Roger Tichborne (pub), St John the Baptist and the North Hall	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2016	2016	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/216	Transport	Pedestrian infrastructure	Pedestrian enhancements near Station Road	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2017	2017	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood

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IBP/217	Transport	Local road network	Request for effective traffic calming on Station Road; at the Jubilee Gardens	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2018	2018	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/218	Transport	Local road network	Request for traffic calming on Plaistow Road	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2019	2019	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/219	Transport	Local road network	Request for traffic calming on Vicarage Hill	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2020	2020	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/220	Transport	Local road network	Request for effective traffic calming at Spy Lane / North Hall crossing	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2021	2021	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/221	Transport	Local road network	Effective traffic calming between the village boundary and Alford	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2022	2022	Medium to long term (2021-2029)				S106	LX/13/02025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/222	Social Infrastructure	Streetscene and built environment	Village gateway signs for Alford Bars	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2023	2023	Medium to long term (2021-2029)				S106	LX/13/02025/FUL - APPROVED	3 Policy High	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/223	Transport	Pedestrian infrastructure	School Safety Zone - Loxwood Primary School									4 Desirable	Parish may wish to consider funding from their CIL	Loxwood	WSCC - Community Issues List	Loxwood
IBP/224	Transport	Local road network	Traffic calming throughout the village	Wisborough Green are currently developing a Traffic Management Plan - new issues may come through as a result and older issues may be removed in place								4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	WSCC - Community Issues List	Wisborough Green
IBP/226	Transport	Local road network	Provision of laybys in Durbans Road									4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	WSCC - Community Issues List	Wisborough Green

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IBP/227	Transport	Pedestrian infrastructure	School Safety Zone - Wisborough Green Primary School									4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	WSCC - Community Issues List	Wisborough Green
IBP/228	Transport	Local road network	Creating a buffer zone before the 30mph									4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	WSCC - Community Issues List	Wisborough Green
IBP/229	Transport	Local road network	Lengthening double yellow lines outside the Cricketers Arms									4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	WSCC - Community Issues List	Wisborough Green
IBP/231	Transport	Cycle and pedestrian infrastructure	B2145 Chichester by pass to Hunston - Pedestrian/cycle improvement , Whyke Road 30m of footway added to IP April 2015	IP funded for 2016/17		Short term (2016-2021)	120,000.00	To to investigate alternative funding sources 34K available from section 106 in Hunston			HN/12/02692/FUL - APPROVED	3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	North Mundham	WSCC - Community Issues List	North Mundham
IBP/232	Transport	Cycle and pedestrian infrastructure	Through Langmead development - Pedestrian/cycle improvement improve surface to bridleway and new PROW route	Access to industrial units/ campus. High pedestrian traffic with seasonal/migrant workers (Travel survey highlight)								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	WSCC - Community Issues List	North Mundham
IBP/233	Transport	Cycle and pedestrian infrastructure	Walnut Tree Roundabout, Lagness Road/Vinnetrov Road - Roundabout									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	WSCC - Community Issues List	North Mundham

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			crossing improvements for pedestrians and cyclists													
IBP/234	Transport	Pedestrian infrastructure	B2166/Marsh Lane junction to Runcton Farm Shop, North Mundham - Footpath from the bus stop south side of B2166. community aspiration list	PC could carry out work under licence. PC not willing to project manage scheme				Also future S106 TAD from Horticultural developments				4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham	WSCC - Community Issues List	North Mundham
IBP/235	Transport	Cycle and pedestrian infrastructure	Chichester to Tangmere - New cycle path and pedestrian access	CDC Local Plan S106 linked to Tangmere Strategic Housing/Employment and Green Infrastructure Policies				S106 linked to Tangmere Strategic Development location		S106		3 Policy High	Committed	Oving	WSCC - Community Issues List	Oving
IBP/236	Transport	Cycle and pedestrian infrastructure	Tangmere orbital village cycle/bridleway/ pedestrian route and links to Chichester and Barnham. Perimeter of old Airfield - Utilise/upgrade existing PROW and desire lines plus WSCC owned old airfield perimeter track.	Parish Council/CDC Community Facilities Audit/CDC Local Plan CIL/S106 linked to Tangmere Strategic Housing/Employment and Green Infrastructure Policies					WSCC			4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	WSCC - Community Issues List	Tangmere

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IBP/237	Transport	Pedestrian infrastructure	Safer Routes to School Scheme - Tangmere Primary School, Middleton gardens and Malcolm Road	Safety	Nothing in current programme No action in 2015/16	Short term (2016-2021)			WSCC			4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	WSCC - Community Issues List	Tangmere
IBP/239	Transport	Local road network	Pound Farm Road - Resurfacing/improvement to access to Florence Road Park	improvement to access			£9,000		WSCC	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/240	Transport	Local road network	Traffic calming and footways - Tangmere Road and Meadow Way - Carriageway narrowing and colouring etc plus improved pedestrian access.			Short term (2016-2021)		TAD S106 arising from Hanger & H Block sites when developed	WSCC and Tangmere Parish Council	S106	TG/14/00 797/FUL - APPROVED TG/11/04 058/FUL	2 Essential	Committed	Tangmere	WSCC - Community Issues List	Tangmere
IBP/241	Transport	Pedestrian infrastructure	New crossing facility - Florence Road near recreation ground (south) - Traffic Island/refuge with associated drop kerbs only					S106 TAD funds (after Pound Farm Rd) Design required for an estimate		S106		3 Policy High	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester

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IBP/242	Transport	Pedestrian infrastructure	A259 Bognor Road o/s Co-op store - Improvements signing and/or pedestrian crossing points	Traffic/Pedestrian Safety								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/243	Transport	Pedestrian infrastructure	New section of footway - Additional section of footway on north side of Church Lane os Tangmere House					S106 (including SDL)	WSCC and Tangmere Parish Council	S106		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	WSCC - Community Issues List	Tangmere
IBP/244	Transport	Cycle and pedestrian infrastructure	Provision of dropped kerb for cycle access - Churchwood Drive					S106 (H block)	WSCC and Tangmere Parish Council	S106	TG/11/04 058/FUL - APPROVED	4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	WSCC - Community Issues List	Tangmere
IBP/246	Transport	Pedestrian infrastructure	Bridleway/footpath creation - Old Oving Road - Designation of PROW between two areas of existing public highway									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Oving	WSCC - Community Issues List	Oving
IBP/247	Transport	Cycle and pedestrian infrastructure	Improvements - Canal towpath/cycle route and access points									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	WSCC - Community Issues List	Hunston
IBP/248	Transport	Pedestrian infrastructure	Improvements to footway - Outside Hunston Village shop on Selsey		To be carried out in 2014/15 To be done by end of March	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	WSCC - Community Issues List	Hunston

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			Road													
IBP/ 249	Transport	Pedestrian infrastructure	New crossing facility - Main Road at Community centre B2145				Initial Cost indicated at £50k					4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	WSCC - Community Issues List	Hunston
IBP/ 250	Green Infrastructure	Flood and coastal erosion risk management	Drainage improvements - Junction of the B2145 and Street End Lane									3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	WSCC - Community Issues List	Sidlesham
IBP/ 251	Transport	Pedestrian infrastructure	Widen footway on East side of Selsey Road opposite Westlands Road to Orchardside									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	WSCC - Community Issues List	Hunston
IBP/ 252	Transport	Cycle and pedestrian infrastructure	B2145 Ferry Corner and Pagham Harbour Visitor Centre down to Selsey – Provide a crossing for cyclists and pedestrians as part of cycle route which travels from Chichester Cycle Forum and manhood Peninsula partnership, RSPB and Environment Agency	Part of Glam project								3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	WSCC - Community Issues List	Sidlesham

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IBP/253	Transport	Pedestrian infrastructure	At Pagham Harbour NR - Continuation of footway from Sidlesham (Ferry Corner) and Pagham Harbour visitor centre down to Selsey – Manhood Peninsula partnership, RSPB and Environment Agency	Part of Glam project								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	WSCC - Community Issues List	Sidlesham
IBP/254	Transport	Pedestrian infrastructure	Pedestrian crossing facility - B2145 near Keynor Lane	Route to school facility/vulnerable road users								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham	WSCC - Community Issues List	Sidlesham
IBP/255	Transport	Car parking	Parking - Juxon Close - Remove/re-site parking bays. Cycle signage	Issues with access to school/alleyway connection								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/256	Transport	Local road network	TRO - Double yellow lines - Selsey Tram development					Being Progressed as part of Section 106 agreement				4 Desirable	Committed	Donnington	WSCC - Community Issues List	Donnington
IBP/257	Transport	Local road network	Harden surface - Whyke Road Scout Hut-Harden verge	Cars park on verge due to lack of facility at the Scout Hut								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/258	Transport	Local road network	Zig Zags lines outside of school - Whyke Road		New Controlled Parking Zone works now completed. Review to be carried out in 4-6 month							4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/259	Social Infrastructure	Streetscene and built environment	Halnaker - General Public Realm improvements to include adoption of a common palette of products and materials for a consistent design of street furniture including public seats, litter bins, street lights, and street name plates	Conservation and enhancement of historic environment					District Council in collaboration with the relevant Parish Councils and West Sussex County Council.	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Halnaker	CDC	CDC
IBP/287	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall	Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	2020 – 2025	Medium to long term (2021-2029)	£5m	FDGIA, a contribution likely to be required (shortfall)	CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/288	Green Infrastructure	Flood and coastal erosion risk management	Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Management's Priority List.	Local Flood Risk Management West Sussex Local Flood Risk Management Strategy 2015	2015-2025	Short term (2016-2021)	£250k	WSCC	PC, CDC & WSCC	Other		3 Policy High	Selected	District wide	CDC	CDC
IBP/289	Green Infrastructure	Flood and coastal erosion risk management	Local Drainage - Crooked Lane, Birdham Surface Water Drainage Improvements	West Sussex Local Flood Risk Management Strategy 2015	2015-2020	Short term (2016-2021)	£100k	FDGIA/WSCC	WSCC	CIL		3 Policy High	Not selected for CIL funding because this project does not support the growth of the area.	Birdham	CDC	CDC
IBP/290	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey – Wittering Beach Management 2016-2021	Policy 10 of Draft Local Plan "Mitigating and adapting to climate change"	2015-2020	Short term (2016-2021)	£1,000,000	FDGIA est. £750k CDC est. £250k	CDC	CIL		3 Policy High	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	Selsey	CDC	CDC
IBP/291	Green Infrastructure	Flood and coastal erosion risk management	Local Drainage - The Avenue, Hambrook Watercourse re-construction	West Sussex Local Flood Risk Management Strategy 2015	2015-2020	Medium to long term (2021-2029)	£10k	None	CDC, WSCC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hambrook	CDC	CDC
IBP/292	Green Infrastructure	Flood and coastal erosion risk management	Hunston - Local Drainage - Pelleys Farm Culvert Construction	West Sussex Local Flood Risk Management Strategy 2015	2015-2020	Short term (2016-2021)	£20k	WSCC estimated £10k possible CDC £5k	WSCC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/293	Green Infrastructure	Flood and coastal erosion risk management	Local land Drainage - East Beach Sea Outfall	Policy 10 of Draft Local Plan "Mitigating and adapting to climate change" West Sussex Local Flood Risk Management Strategy 2015	2015-2025	Short term (2016-2021)	£250k	FDGIA / LA contributions	CDC	CIL		3 Policy High	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	Selsey	CDC	CDC
IBP/294	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of a new cricket pavilion for Chichester Priory Park Cricket Club	Existing facility does not meet requirements of ECB			£350k	Sport England Grants, Club fundraising	CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC
IBP/295	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of water based Artificial Grass Pitch for hockey and associated pavilion/club house	Chichester Priory Park Hockey Club have progressed well in league competition but they require improved facilities to meet league requirements. Current clubhouse facilities are shared with the Cricket Club in Priory Park and the pitches used are at Chich			£1.3m	CPPHC Club Fundraising , England Hockey, Sport England, CIL	CPPHC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/296	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of new clubhouse for Chichester Bowmen to incorporate an indoor shooting range (Chichester)	Existing facility is storage and clubhouse. Does not meet DDA requirement and club have a number of disabled participants. An indoor range would allow them to shoot indoors during the winter without the need to hire other facilities which cost the club.			£150k	Sport England Grants/Loans, Club reserves, CDC grant	Chichester Bowmen	CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC
IBP/297	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	3G football pitches at Chichester City United FC (Chichester)	Clubs single pitch currently cannot accommodate all of the training and match requirements for the club. Club are looking to develop 3G full size and/or small sided pitches to enable club to cater for all teams including senior, youth and ladies.				Football Foundation, CDC grant, Club funds	Chichester City United FC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC
IBP/298	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Completion of 400m running track at University of Chichester.	Currently a sprint strip exists at the University of Chichester but the aspirations of the University and the Chichester Runners and Athletics Club is to complete the track to provide a 400m running track with associated jump and throw			£1.365m	University of Chichester, CR&AC, CIL, NHB, Sport England	University of Chichester/CR&AC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				facilities.												
IBP/299	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Permanent indoor tennis courts (Chichester)	Currently the club have a temporary dome structure covering some of their outdoor courts during the winter months. This structure is coming to the end of its life and a permanent solution is sought.				Lawn Tennis Association, Club funds, CDC grant	Chichester Racquet and Fitness Club	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC
IBP/300	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improved sports pitches and pavilion at the Southern end of Oaklands Park.	Currently the pitches at the southern end of Oaklands Park suffer during wet periods as the pitches become unusable. The gradient of the pitches also makes them undesirable. A cut and fill and drainage scheme could assist to provide additional pitches			£200k?	S106, Football Foundation, ECB		CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	CDC	CDC
IBP/301	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Store and toilet facility at New Park Road (Chichester)	Provision of a small built facility to serve the mini and junior pitch provision at New Park Road			£100k?	S106, CDC Capital		CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester	CDC	CDC
IBP/302	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Resite football club (Bosham)	Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement	2020	Short term (2016-2021)	£500k	Parish Council		CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/303	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	New Sports pitch (Bosham)	Improve public spaces and allow football to meet safety standards	2020	Medium to long term (2021-2029)	£100k From WSCC	Parish/WSCC		CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	CDC	CDC
IBP/304	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Provision of Youth facilities (Southbourne)	CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP Pre-Sub Plan Proposal 2	2014 - 2029	Short term (2016-2021)	£? From WSCC, Developer contributions	WSCC and developer contributions		CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	CDC	CDC
IBP/305	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Provision of Artificial Grass Pitch/MUGA (Southbourne)	CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP Pre-Sub Plan Policy 8 and Proposal 2	2014 - 2029	Short term (2016-2021)	£700k - £1m From WSCC, Developer contributions, Sport England, Bourne Community College	Bourne Community College, WSCC, Developer contributions and Sport England		CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	CDC	CDC
IBP/306	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Youth skate park (Southbourne)	SPNP Pre-Sub Plan Proposal 2	2014 - 2029	Short term (2016-2021)	£80k - £120k From WSCC, Developer contributions, Parish Council	WSCC, Developer contributions and Parish Council		CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/307	Green Infrastructure	Public open space	Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, children's play areas	National Planning policy Framework Section 8 Promoting Healthy Communities, CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP Pre-Sub Plan Policies 2,3,7,8 and 9 and proposal 2. Provision of alternative informal recreation/leisure facilities	2014 - 2029	Short term (2016-2021)	£? From Developer contributions, Sport England, Sustrans, WSCC	Cost unknown, Sport England, Sustrans, WSCC, Parish Council		CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	CDC	CDC
IBP/308	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project	Improvement of street scene, increased biodiversity, contribution to improved air quality. SPNP Pre-Sub Plan Proposal 2	2014 - 2029	Short term (2016-2021)	£? From Developer contributions, WSCC, CDC	Parish Council		S106		2 Essential	Committed	Southbourne	CDC	CDC
IBP/309	Social Infrastructure	Streetscene and built environment	Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts) (Selsey)	In alignment with the East Beach Masterplan by CDC						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/313	Social Infrastructure	Community facilities	Extension to Selsey Centre	Required for storage and additional, regularly requested facilities						S106	SY/14/02 186/OUT EIA - APPROVED SY/15/00 490/FUL	4 Desirable	Committed	Selsey	CDC	CDC
IBP/314	Social Infrastructure	Community facilities	Soft play area/indoor play area for children (Selsey)	Nearest facility is 20 miles away and is not accessible by public transport						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	CDC	CDC
IBP/315	Green Infrastructure	Flood and coastal erosion risk management	Access improvements to and establishment of coastal path with way finding (Manhood Peninsular)	Development of a good path round the whole peninsula with facilities at various locations around it.						CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey	CDC	CDC
IBP/317	Social Infrastructure	Car parking	To increase car park capacity (Loxwood)	Increased numbers using North Hall put pressure on parking. This could be alleviated by introducing car park to south of entrance drive.	2014/5	Short term (2016-2021)	£15,000			S106	LX/13/02 025/FUL - APPROVED	2 Essential	Committed	Loxwood	Parish Council	Loxwood
IBP/318	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	New footpaths & Community Amenity Space (Kirdford)	Development Site North of Village	2015-2029	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	CDC	CDC
IBP/319	Transport	Cycle and pedestrian infrastructure	Improve local footpaths, cycle tracks &	Parish-wide	2015-2029	Short term (2016-				CIL		4 Desirable	Parish may wish to consider	Kirdford	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
		re	equestrian ways (Kirdford)			2021)							funding from their CIL			
IBP/320	Green Infrastructure	Public open space	New Road, Parking area and SUDS pond and play area (Kirdford)	Butts Common	2015-2020	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	CDC	CDC
IBP/321	Social Infrastructure	Community facilities	Village Social & Recreational Hub (Kirdford)	On land south east of Townfield	2015-2025	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	CDC	CDC
IBP/321	Social Infrastructure	Community facilities	Village Social & Recreational Hub (Kirdford)	On land south east of Townfield	2015-2025	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Kirdford	Parish Council	Kirdford Parish Council
IBP/322	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvements or rebuild of Sports Association Pavilion to create community sports facility	Community social and health improvements Current sports pavilion inadequate – needs updating					Sports Association/Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	CDC	CDC
IBP/323	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Reserve Football Pitch	Reduce pressure on the only current pitch – release the amenity of the Green for others			£100k		Sports Association/Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	CDC	CDC
IBP/324	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvements to sports pavilion (Boxgrove)	Existing cricket pavilion in need of improvements to meet the requirements for the teams using Boxgrove cricket pitch.						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	CDC	CDC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/325	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Watersports Centre at Bracklesham Bay (East Wittering and Bracklesham)	Provision of storage, showers and teaching space for watersports at Bracklesham Bay						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bracklesham Bay	CDC	CDC
IBP/326	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor Gym (East Wittering and Bracklesham)	Provision of outdoor gym equipment and exercise circuit at Beech Avenue, Bracklesham Bay						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bracklesham Bay	CDC	CDC
IBP/327	Education	Primary, Secondary, sixth form and special educational needs	School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Temporary accommodation to be provided for 2021. Access to clear & unencumbered site for 2024/25 opening.	Short term (2016-2021)	£4.8 - £5.4m (1Form Entry) £8.3 - £9.5m (2Form Entry)	S106 & WSCC (including Basic Need Grant)	WSCC / academy provider	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/328	Education	Primary, Secondary, sixth form and special educational needs	School site and provision of a new 1Form Entry primary school for the Tangmere SDL; the site should be expandable to 2Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Temporary accommodation to be provided for 2023. Access to clear & unencumbered site for 2026/27 opening.	Short term (2016-2021)	£4.8 - £5.4m (1Form Entry) £8.3 - £9.5m (2Form Entry)	S106 & WSCC (including Basic Need Grant)	WSCC / academy provider	S106		2 Essential	Committed	Tangmere	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/329	Education	Primary, Secondary, sixth form and special educational needs	Site for a 1 Form Entry primary school expandable to 2Form Entry with contributions towards a new 1Form Entry primary school from Graylingwell site	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	2018	Short term (2016-2021)	£4.8 - £5.4m (1Form Entry)	S106 & Basic Need Grant	WSCC / academy provider	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/330	Education	Primary, Secondary, sixth form and special educational needs	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	2020+ (expansion of parklands and establishment of Graylingwell primary should free up space across the locality for this)	Short term (2016-2021)	£2 million for half form entry Subject to feasibility & site assessment	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Select for CIL match funding as the WSCC has a statutory duty to provide school places, subject to match funding.	Boxgrove, Chichester, Donnington, Fishbourne, Hunston and North Mundham	WSCC	WSCC
IBP/331	Education	Primary, Secondary, sixth form and special educational needs	Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Based on combined parish allocations across locality – further info required	Short term (2016-2021)	£2 million for half form entry Subject to feasibility & site assessment	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Select for CIL match funding as the WSCC has a statutory duty to provide school places, subject to match funding.	Bosham, Chidham and Hambrook, Southbourne and Westbourne	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/332	Education	Primary, Secondary, sixth form and special educational needs	Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Based on combined parish allocations across locality – further info required	Short term (2016-2021)	£2 million for half form entry Subject to feasibility & site assessment	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Select for CIL match funding as the WSCC has a statutory duty to provide school places, subject to match funding.	Birdham, Earnley, East Wittering and Bracklesham, Selsey and West Wittering	WSCC	WSCC
IBP/333	Education	Primary, Secondary, sixth form and special educational needs	Expansion of existing primary schools across the Billingshurst locality by up to 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Remainder of half form entry expansion.	Medium to long term (2021-2029)	£2 million for half form entry Subject to feasibility & site assessment	CIL & WSCC (including Basic Need Grant)	WSCC / academy provider	CIL		2 Essential	Reserved for next phasing period	Kirdford, Lynchmere, Loxwood, Plaistow, Ifold and Wisborough Green	WSCC	WSCC
IBP/334	Education	Primary, Secondary, sixth form and special educational needs	New 6Form Entry secondary school may be required within the Plan period or expansion of existing provision	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation). Dependent upon occupancy of existing schools and timing of proposed future development; also dependent on development in Arun.	Subject to further assessment including existing school capacity and cross-boundary considerations	Medium to long term (2021-2029)	£26.7 - £28.5m	CIL & WSCC (including Basic Need Grant)	WSCC / academy provider	CIL		2 Essential	Reserved for next phasing period	District wide	WSCC	WSCC
IBP/335	Social Infrastructure	Libraries	Library provision as part of a new community centre or school for the West of Chichester SDL; to	Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service)	Dependent on phasing of community centre or school	Medium to long term (2021-2029)	£75,000 - £100,000	CIL	WSCC & developer	CIL		3 Policy High	Reserved for next phasing period	East West Corridor (west)	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			include shelving and a self- service terminal													
IBP/ 336	Social Infrastructure	Libraries	Library provision as part of a new community centre for the Tangmere SDL; to include shelving and a self- service terminal	Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service)	Dependent on phasing of community centre	Medium to long term (2021-2029)	£75,000 - £100,000	CIL	WSCC & developer	CIL		3 Policy High	Reserved for next phasing period	Tangmere	WSCC	WSCC
IBP/ 337	Social Infrastructure	Libraries	Library provision as part of a new community facility for development to the East of the city; to include shelving and a self- service terminal	Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service)	Dependent on phasing of community centre or school	Medium to long term (2021-2029)	£75,000 - £100,000	CIL	WSCC & developer	CIL		3 Policy High	Reserved for next phasing period	East West Corridor (east)	WSCC	WSCC
IBP/ 338	Social Infrastructure	Libraries	Expansion of the services provided by Southbourne Library	Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service)	2017	Short term (2016-2021)	TBC	CIL	WSCC	CIL		3 Policy High	Reserved for next phasing period	Southbourne	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/339	Transport	Transport - A27	A27 improvements to six junctions: Fishbourne (£2.5m), Stockbridge (£3.8m), Whyke (£3.2m), Bognor Road (£1.8m), Portfield (£891,360) and Oving Road (£660,960).	To mitigate the area-wide impacts of Local Plan housing and employment growth.	2015 – 2020 Dependent on preparation of major scheme, which may replace these improvements; currently undertaking work to establish contributions methodology.	Short term (2016-2021)	£12.8m	S278 developers, WSCC and Highways England.	Highways England	S278		1 Critical	Committed	East West Corridor	WSCC	WSCC
IBP/340	Transport	Cycle infrastructure	Graylingwell cycle route 1 Wellington Road – Oaklands Way	Graylingwell mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	CC/08/03 533/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/341	Transport	Cycle infrastructure	Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road)	Graylingwell mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	CC/08/03 533/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/342	Transport	Pedestrian infrastructure	Toucan crossing on Oaklands Way	Graylingwell mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	CC/08/03 533/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/343	Transport	Local road network	Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement	Graylingwell mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	CC/08/03533/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/344	Transport	Local road network	Kingsmead Avenue / Palmers Field Avenue traffic management	Graylingwell mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	CC/08/03533/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/345	Transport	Cycle and pedestrian infrastructure	Foot / cycle bridge across the A27 south of Portfield Roundabout	Shopwyke mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	O/11/05283/OUT - APPROVED	1 Critical	Committed	Chichester	WSCC	WSCC
IBP/346	Transport	Cycle and pedestrian infrastructure	Foot / cycle bridge across the A27 to Coach Road	Shopwyke mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	O/11/05283/OUT - APPROVED	1 Critical	Committed	Oving	WSCC	WSCC
IBP/346	Transport	Cycle and pedestrian infrastructure	Foot / cycle bridge across the A27 to Coach Road	Shopwyke mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	O/11/05283/OUT - APPROVED	1 Critical	Committed	Westhampnett	WSCC	WSCC
IBP/347	Transport	Cycle and pedestrian infrastructure	Shared footway / cycleway along south side of A27 to new access to Shopwyke site	Shopwyke mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Oving	WSCC	WSCC
IBP/348	Transport	Local road network	Shopwyke Road diversion	Shopwyke mitigation	2015 - 2020	Short term (2016-2021)	Directly providing	S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Oving	WSCC	WSCC
IBP/349	Transport	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2015 - 2020	Short term (2016-2021)	£150,000	S106	WSCC / Developer	S106		2 Essential	Committed	Donnington	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/350	Transport	Smarter Choices and promote sustainable modes of transport	High intensity behaviour change programme (new commercial & residential development, existing employers & schools, personalised travel planning) for Chichester City	Chichester City Transport Strategy – to reduce short car trips to/from the city centre. This will increase employment opportunities for non-car users. Measures include re-introduction of buses between Chichester City and Petworth, Midhurst and Selsey.	2017	Short term (2016-2021)	£120,000 per annum	CIL	Developers / WSCC / CDC	CIL		2 Essential	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	Chichester	WSCC	WSCC
IBP/351	Transport	Public transport	Chichester bus / rail interchange improvements (Cross reference IBP/206)	Chichester City Transport Strategy – to improve sustainable transport mode share	2020+ Dependent on nearby redevelopment opportunities	Medium to long term (2021-2029)	TBC	CIL	WSCC / CDC / Stagecoach / Network Rail	CIL		2 Essential	Reserved for next phasing period	Chichester	WSCC	WSCC
IBP/352	Transport	Local road network	Northgate Gyratory junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Medium to long term (2021-2029)	£986,000 - £1.6m	CIL	WSCC / CDC	CIL		2 Essential	Reserved for next phasing period	Chichester	WSCC	WSCC
IBP/353	Transport	Local road network	Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Medium to long term (2021-2029)	£1.8m - £2.1m	CIL	WSCC / CDC	CIL		2 Essential	Reserved for next phasing period	Chichester	WSCC	WSCC
IBP/354	Transport	Public transport	Bus lane along A259 approaching Bognor Road Roundabout	Chichester City Transport Strategy – to reduce short car trips to and from	2020+	Medium to long term (2021-	£1.2m	CIL	WSCC / CDC/ bus operators	CIL		3 Policy High	Reserved for next phasing period	Chichester	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				the city centre		2029)										
IBP/355	Transport	Smarter Choices and promote sustainable modes of transport	RTPI screens at key locations	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Short term (2016-2021)	£150,000 (20 screens)		WSCC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	WSCC	WSCC
IBP/356	Transport	Local road network	Variable Message Signing (VMS)	Chichester City Transport Strategy – to reduce traffic congestion	2020+	Medium to long term (2021-2029)	£8,000	CIL	WSCC	CIL		3 Policy High	Reserved for next phasing period	Chichester	WSCC	WSCC
IBP/357	Transport	Local road network	Southgate Gyratory junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Medium to long term (2021-2029)	£200,000	CIL	WSCC	CIL		2 Essential	Reserved for next phasing period	Chichester	WSCC	WSCC
IBP/358	Transport	Cycle infrastructure	Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, East of the City Centre.	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Medium to long term (2021-2029)	£500,000	CIL	WSCC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/359	Transport	Cycle infrastructure	Portfield cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Medium to long term (2021-2029)	£120,000	CIL	WSCC	CIL		2 Essential	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	WSCC	WSCC
IBP/360	Transport	Cycle infrastructure	Summersdale cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Medium to long term (2021-2029)	£230,000	CIL	WSCC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	WSCC	WSCC
IBP/361	Transport	Cycle infrastructure	Chichester – Selsey cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Medium to long term (2021-2029)	TBC	CIL	WSCC	CIL		2 Essential	Selected	Manhood Peninsula	WSCC	WSCC
IBP/362	Transport	Cycle infrastructure	Selsey – Witterings cycle route	To reduce short car trips on Manhood	2020+	Medium to long term (2021-2029)	£200,000	CIL	WSCC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Manhood Peninsula	WSCC	WSCC
IBP/363	Transport	Local road network	B2145 / B2166 junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Medium to long term (2021-2029)	£100,000	CIL	WSCC / Developer	CIL		2 Essential	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/364	Transport	Cycle infrastructure	Chichester - Tangmere cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Medium to long term (2021-2029)	£630,000	S106	Developer	S106	TG/07/04 577/FUL - APPROVED TG/11/04 058/FUL, TG/12/01 1739/OUT, TG/14/00 797/FUL	2 Essential	Committed	Chichester - Tangmere	WSCC	WSCC
IBP/365	Transport	Local road network	Road link between A27 / A285 junction and Tangmere Road	Mitigation for Tangmere SDL	2020+	Medium to long term (2021-2029)		S106	Developer	S106		2 Essential	Committed	Tangmere	WSCC	WSCC
IBP/366	Transport	Local road network	North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL	Mitigation for West of Chichester SDL	2020+	Medium to long term (2021-2029)	TBC	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/367	Transport	Cycle infrastructure	St Paul's cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Medium to long term (2021-2029)	£140,000	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/368	Transport	Cycle infrastructure	Parklands cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Medium to long term (2021-2029)	£440,000	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/369	Transport	Local road network	Sherborne Road traffic calming	Mitigation for West of Chichester SDL	2020+	Medium to long term (2021-2029)	TBC	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/370	Transport	Local road network	Sherborne Road / St Paul's Road junction improvement	Mitigation for West of Chichester SDL	2020+	Medium to long term (2021-2029)	£540,000	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/371	Transport	Local road network	Cathedral Way / Via Ravenna junction improvement	Mitigation for West of Chichester SDL	2020+	Medium to long term (2021-2029)	£170,000	S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/372	Transport	Local road network	Air Quality Action Plan measures – still investigating										Details of project insufficient	District wide	WSCC	WSCC
IBP/374	Transport	Cycle infrastructure	Hunston Road cycle scheme – still investigating							CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Manhood	WSCC	WSCC
IBP/376	Transport	Cycle and pedestrian infrastructure	Green links across the Manhood. (GLaM project). Pagham to Medmerry Trail - provision of public footpath and permissive cycle route to B2145 to access track that circles the new Environmental Agency tidal bund.	The creation of such a route will enhance the visitor attraction of the local area by making the area more accessible, contributing to tourism and visitor numbers, enhancing the local economy.	Phase 1 - 2015 - 2020	Medium to long term (2021-2029)	£200,000	CIL	WSCC and RSPB	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Manhood	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/377	Education	Further education and higher education	Academic Teaching Building	To support academic accommodation and student expansion	2017-2018	Short term (2016-2021)	ca £5.9m	University funded	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/378	Education	Further education and higher education	Music Teaching Building	To support enhancement of the academic accommodation and student expansion	2016-2017	Short term (2016-2021)	ca £3.5m	University funded	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/379	Housing	Student accommodation	Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units)	Meeting current and forecast need for on-campus accommodation	2017/2018	Short term (2016-2021)	ca £15m	University/private funded	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/380	Social Infrastructure	Community facilities	Concert Hall - On Campus high quality Concert Hall for a Music Conservatoire and for Community Use	This is a project of local and regional significance strengthening the University's Conservatoire Music offer and enabling the community to have a bespoke concert hall to host an orchestra and have an audience capacity of ca 800 It also offers opportunity	Dependent on funding		ca £5m. plus University land and maintenance contribution at nil cost	No commitments as yet but very clear there will be a major funding gap.	University with local authority, lottery, Arts Council for England and private donor partners	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	Infrastructure Commissioner	University of Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/381	Education	Further education and higher education	On campus expansion of Fine Art building including possible artists' studios	Student growth/studio space. Could link with, substitute other existing or planned arts provision	Dependent on funding		Not known as yet	University land and maintenance contribution at nil cost	University and possible local authority, private contribution				University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/382	Education	Further education and higher education	Other Academic and Support facilities - Learning Resource Extension, Sports Building, Gymnasium, Students Union building extension	To support enhancement of the academic accommodation and student expansion			Not known at present	No detail as yet	University				University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/383	Transport	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting to the centre of the Campus				ca £0.1m	University to fund part with Local Authority CIL	University	CIL		3 Policy High	University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/384	Transport		New Internal Campus Road and Link to Eastern Access Road				ca £0.5m	University to fund but there is a significant funding gap	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/385	Transport	Local road network	Eastern Access Road				provided by HCA/Linden LLP	Assumed to be funded by HCA and Linden LLP as a part of planning consent and S106	HCA and Linden LLP	S106		2 Essential	Committed	Chichester	Infrastructure Commissioner	University of Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/386	Transport	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting extension from the University central area to Graylingwell North				ca £0.1m	University to fund part with Local Authority CIL	University	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	Infrastructure Commissioner	University of Chichester
IBP/387	Transport	Local road network	College Lane Traffic Calming/Change - One Way access and Public Realm works to College Lane and Spitalfield Lane				ca £300k	No funding by University defined	WSCC	S106		2 Essential	Committed	Chichester	Infrastructure Commissioner	University of Chichester
IBP/388	Transport	Car parking	Multi level Car Park	Replacement of surface level car parking in the north of the campus with a multi-level car park – the number of car spaces not increasing			tbc	University to fund	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/389	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Completion of running track/with internal all weather football pitch	To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community facility for the City	subject to funding package being secured		ca £1m University land and maintenance contribution at nil cost	University and gap funding with local authority/Lottery/other	University	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	Infrastructure Commissioner	University of Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				and possibly for schools. The all weather pitch could be used												
IBP/390	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Training/Changing Facilities	To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community facility for the City and possibly for schools	subject to funding package being secured		ca £1.5m University land and maintenance contribution at nil cost	University and gap funding with local authority/Lottery/other	University	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	Infrastructure Commissioner	University of Chichester
IBP/391	Utility Services	Utility services	Water, drainage and power to support the above developments	A range of utility service improvements are likely to be required as a part of the above covering water, drainage and power.	2017-2018 and beyond	Short term (2016-2021)	Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined	University, utility companies and private	University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester
IBP/392	Utility Services	Utility services	Carbon/Renewables Combined Heat and Power project	A scoping pre-feasibility study is currently being completed with a view to developing a CHP project on campus. It may be developed and benefit other major users such as the NHS St Richard's and the Councils	tbc		Not yet established	University, local authorities, NHS St Richard's, utility companies and private sector	Partnership and University	Other			University to fund	Chichester	Infrastructure Commissioner	University of Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/393	Green Infrastructure	Flood and coastal erosion risk management	Development and implementation of the Selsey, Bracklesham and East Wittering Beach Management	593 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories. 57 households with reduced risk of coastal erosion and protected against loss i	Confirmed Funding (£k) 2011/12 - 150; Indicative Funding (£k) 2012/13 - 150; Indicative Funding (£k) 2013/14 - 150; Indicative Funding (£k) 2014/15 - 150; Indicative Funding (£k) 2015/16	Short term (2016-2021)	750,000		CDC	Other		3 Policy High	Committed	Selsey, Bracklesham and East Wittering	Infrastructure Commissioner	Environment Agency
IBP/395	Green Infrastructure	Flood and coastal erosion risk management	Itchenor Ditch Outfall Flapvalve, Itchenor									3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Itchenor	Infrastructure Commissioner	Environment Agency
IBP/396	Green Infrastructure	Flood and coastal erosion risk management	Bosham fluvial flood relief scheme	67 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories	Indicative Funding (£k) 2013/14 - 70; Indicative Funding (£k) 2015/16 - 170	Short term (2016-2021)	640,000	400,000	Environment Agency			3 Policy High	Selected	Bosham	Infrastructure Commissioner	Environment Agency
IBP/397	Utility Services	Utility services	Upgrade to Tangmere Wastewater treatment Works (WWTW)	Essential for enabling level of growth in new Local Plan	2017	Short term (2016-2021)		Investment by Southern Water	Southern Water	Other		1 Critical	Committed	Tangmere	Infrastructure Commissioner	Southern Water

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/398	Health	Community healthcare, primary care facilities & improvements	NHS Medical Centre West of Chichester SDL	To amalgamate Chichester practices to cover 20 years ahead and to accommodate new residents/patients from planned developments	In line with phase 1 of site developments	Short term (2016-2021)	3,300,000	£3,300,000 total NHS sources/LIFT/third party development (£2m expected to be funded by LIFT)	Coastal West Sussex Clinical Commissioning Group	CIL		2 Essential	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	East West Corridor	Infrastructure Commissioner	Coastal West Sussex Clinical Commissioning Group
IBP/400	Green Infrastructure	Flood and coastal erosion risk management	General condition of Marley Lane, continual water damage, surface damage and parking issues	It was included on 2014/15 Operation Watershed better Roads work and condition has been improved.		Short term (2016-2021)						3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	WSCC - Community Issues List	Lynchmere
IBP/401	Transport	Local road network	Hammer: - Pinch point at the dropped kerb outside Three Counties Church - Painting 30mph on the road at red tarmac path - Borrowing automatic flashing 30/smiley face sign on temporary basis - White village entry posts Camelsdale: (PC support for School Travel Plan) - sight line check for	Parish request								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	WSCC - Community Issues List	Lynchmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			crossing patrol safety - Look again at Safer Routes to School 20mph zone around New Road/School Road - White village entry posts													
IBP/402	Transport	Pedestrian infrastructure	New or improved footway - Springfarm Road	New or improved footway - Springfarm Road								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	WSCC - Community Issues List	Lynchmere
IBP/403	Transport	Local road network	Road safety concerns along the B2131	Road safety concerns along the B2131								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	WSCC - Community Issues List	Lynchmere
IBP/405	Transport	Public transport	Improve bus links to Billingshurst	Old scheme possible to remove								3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Plaistow & Ifold	WSCC - Community Issues List	Plaistow & Ifold
IBP/406	Transport	Local road network	Grass create verge outside 9-11 Nell Ball, this has been assessed by AGMT, would cost 11k	Old scheme possible to remove								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Plaistow & Ifold	WSCC - Community Issues List	Plaistow & Ifold
IBP/407	Transport	Pedestrian infrastructure	School Safety Zone - Plaistow and Kirdford primary school									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Plaistow & Ifold	WSCC - Community Issues List	Plaistow & Ifold

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/408	Transport	Local road network	Foxbridge Lane is currently on the IWP for 15/16	Use of increase in HGV's down Foxbridge Lane, due to commercial biomass production at Crouchlands Farm		Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Plaistow & Ifold	WSCC - Community Issues List	Plaistow & Ifold
IBP/409	Transport	Cycle infrastructure	Permissive cycle path on the footpath between Ifold and Loxwood via Devil's hole	Loxwood have worked with their own Traffic Consultants and WSCC Traffic Engineers to plan improvements, these are being installed through S106 monies later 2015	2015	Short term (2016-2021)				S106	LX/13/02 025/FUL - APPROVED	2 Essential	Committed	Loxwood	WSCC - Community Issues List	Loxwood
IBP/410	Transport	Cycle and pedestrian infrastructure	Quarry Lane (LINPAC site) - double yellow lines, re-surfacing and cycle/footpath improvements	Local business units have difficulty with customers and deliveries in and out the site. Safety to pedestrians and cyclists is also compromised (to footbridge)	Develop solutions that will improve parking and access along with improve foot and cycle access. Meeting to update local businesses in April.							4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/411	Transport	Cycle infrastructure	Cycle Improvement Scheme – Terminus Road to Canal Wharf	Allowing a safe route to be developed that links to the City centre and other cycle routes – Cycle Forum								3 Policy High	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/412	Transport	Pedestrian infrastructure	St Richard's Catholic Primary School Safer Routes to	Safety improvements	No action planned in 2014/15							4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			School - Market Rd													
IBP/413	Transport	Pedestrian infrastructure	Kingsham Primary School Safer Routes to School - Hay Rd and surround streets	Safety improvements	No action planned in 2014/16							4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/414	Transport	Local road network	Speed limit - Change to lower speed limit or explore cycle lanes either side of the main road - B2145 through Hunston									4 Desirable	City Council and neighbouring parishes may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/415	Transport	Local road network	Provision of traffic management to mitigate new development - Grosvenor Road jw A286 Birdham Road - Possible installation of traffic signals/ banned turns									4 Desirable	City Council and neighbouring parishes may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/417	Transport	Car parking	Traffic Regulation Order - Stockbridge gardens and surrounding area - junction protection to mitigate overflow									4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine	Chichester	WSCC - Community Issues List	Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			parking from city centre										community use.			
IBP/418	Transport	Local road network	Quarry Road jw Whyke Road - realign kerbs	Safety improvements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/419	Transport	Car parking	Verge hardening - St Blaizes Road and St Marys Road	Verge removal and parking bays installed in – to deal with high level of car parking on verges causing damage								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	WSCC - Community Issues List	Boxgrove
IBP/420	Transport	Pedestrian infrastructure	The Street near the community centre - SRTS improvement s?	Improve crossing point on – high level of use by school children and concerns with visibility								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove	WSCC - Community Issues List	Boxgrove
IBP/422	Transport	Cycle infrastructure	Signed directions - Centurion Way bike route through Lavant									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lavant	WSCC - Community Issues List	Lavant
IBP/423	Transport	Car parking	Parking bay increase - Meadow Close									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lavant	WSCC - Community Issues List	Lavant
IBP/424	Transport	Cycle infrastructure	Provision of a link from Centurion Way to the village									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lavant	WSCC - Community Issues List	Lavant
IBP/425	Transport	Cycle infrastructure	Cycle facility improvements – shared use cycleway. Along Stane Street from end of current cycleway									4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	WSCC - Community Issues List	Westhampnett

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			until Old Arundel Road													
IBP/426	Transport	Local road network	Traffic calming on Madgwick Lane					Can S106 be used to fund this approach? Could be a SAS?				4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	WSCC - Community Issues List	Westhampnett
IBP/428	Transport	Pedestrian infrastructure	Controlled crossing - Stane Street near Claypit Lane – School children crossing - Double Yellow opposite Claypit Lane									4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	WSCC - Community Issues List	Westhampnett
IBP/429	Transport	Car parking	Parking - Stane Street - TRO to extend yellow lines									4 Desirable	Parish may wish to consider funding from their CIL	Westhampnett	WSCC - Community Issues List	Westhampnett
IBP/430	Transport	Public transport	Lavant Road - Possible railings on bus stops	Improvements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/431	Transport	Cycle infrastructure	Cycle Lane - Wellington Road/Oaklands Park									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/432	Transport	Cycle infrastructure	Cycle Route - Summerdale estate to the City centre and Centurion Way	NW Chichester allowing a sustainable route to be developed to link communities								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/433	Transport	Cycle infrastructure	Chichester to Midhurst and interlinking villages	allowing a sustainable route to be developed to link communities								4 Desirable	City Council and neighbouring parishes may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/434	Transport	Pedestrian infrastructure	Safer Routes to School - Jessie Youngusband, Norwich Road	Safety improvements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/435	Transport	Pedestrian infrastructure	Safer Routes to School -St Anthony's School, Woodlands Ln/ Little Breach	Safety improvements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/436	Transport	Pedestrian infrastructure	Safer Routes to School - Fordwater School, Bloomfield Rd	Safety improvements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/437	Transport	Pedestrian infrastructure	Footway improvements - Broyle Road to Norwich Road									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/438	Transport	Pedestrian infrastructure	New crossing facility - Oaklands Way - Controlled crossing									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/439	Transport	Pedestrian infrastructure	New crossing facility - Brandy Hole lane - In addition, provision of new footway									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/440	Transport	Pedestrian infrastructure	Footway improvements - Towers Close to The Providence	Pedestrian enhancements								4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/441	Transport	Pedestrian infrastructure	Broyle Road pedestrian refuge north of The Broadway									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/442	Social Infrastructure	Streetscene and built environment	Review and improvements - High street	Review and improvements								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/443	Transport	Pedestrian infrastructure	Chichester Road near Police Station - Pedestrian crossing facility	Pedestrian improvement								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/444	Transport	Pedestrian infrastructure	Pedestrian crossing facility - Chichester Road/Church Road	Pedestrian improvement								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/445	Transport	Pedestrian infrastructure	Pedestrian improvement - Beach Road to Orchard Parade shops - Crossing facility	Pedestrian improvement								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/446	Transport	Pedestrian infrastructure	Pedestrian improvement - High Street near Malthouse Road - Crossing facility	Pedestrian improvement								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/447	Transport	Pedestrian infrastructure	Pedestrian improvement - Hillfield Road - Traffic calming measures and pedestrian crossing points	Pedestrian improvement								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/448	Transport	Cycle and pedestrian infrastructure	Cycle/footway improvements from Sidlesham and Paghham harbour visitor centre down to Selsey - Provision of Manhood Greenways Project - Access improvements including new footways, shared use (cycleway/footway)	Improvements to enable better access between key locations i.e. - shared use footway/cycleway								4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey	WSCC - Community Issues List	Selsey
IBP/449	Transport	Local road network	Improvements to B2145 - Selsey Road (B2145)	Engineering measures to tackle safety related features eg bends and corners. Scope, feasibility and investigation in the 1st instance								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/450	Transport	Pedestrian infrastructure	New footway - B2145 - Chichester Road (East side), south of the roundabout									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			junction with Manor Road, Selsey													
IBP/451	Transport	Cycle infrastructure	Cycle route linking Selsey, Bracklesham and West Wittering communities to Chichester									3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey	WSCC - Community Issues List	Selsey
IBP/452	Transport	Cycle and pedestrian infrastructure	Provision of bridleways and cycle routes in and around the Manhood Peninsula									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/453	Transport	Car parking	Parking - Kingsway	Parking and safety fears with bus, pedestrian and parked car interface								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey
IBP/454	Transport	Pedestrian infrastructure	Pedestrian crossing point - Bracklesham Lane near the Lively Lady public house					S106 to support (further development forthcoming in BB		S106		2 Essential	Committed	East Wittering and Bracklesham	WSCC - Community Issues List	East Wittering and Bracklesham
IBP/455	Transport	Pedestrian infrastructure	Footways improvements - Shore Road	Footways improvements								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	WSCC - Community Issues List	East Wittering and Bracklesham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/456	Transport	Pedestrian infrastructure	School Safety Zone - East Wittering School	The entrance in Church Road is a hazard with the parked cars and children being dropped off because of the layout and bend in the road. The parking in Stocks Lane at school drop off and pick up times causes large traffic jams. Both impact on safety.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	WSCC - Community Issues List	East Wittering and Bracklesham
IBP/457	Transport	Car parking	Parking restrictions on bends in Longlands Road	Parish have been requesting this for years. The current parking forces cars to take the bend on the wrong side of the road with no forward view.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	WSCC - Community Issues List	East Wittering and Bracklesham
IBP/458	Transport	Local road network	20 is plenty scheme for village									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Itchenor	WSCC - Community Issues List	West Itchenor
IBP/459	Transport	Cycle and pedestrian infrastructure	Footway and cycleway improvement - Cakeham Manor									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Wittering	WSCC - Community Issues List	West Wittering
IBP/460	Transport	Car parking	Parking - Walwyn Close - TRO - Double yellow lines	Historic parking problems - near junction of main road								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	WSCC - Community Issues List	Birdham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/461	Transport	Pedestrian infrastructure	Improvements on footways - Rookwood Road and Southcote Avenue	Improvements on footways								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Wittering	WSCC - Community Issues List	West Wittering
IBP/462	Transport	Local road network	Speed limit - B2179, Piggery Hall Lane	Speed reduction. The road is not wide enough for the large lorries and buses which break down verges and dolly posts. There are blind bends and the hedging needs cutting back on the eastern side.				Engineering solutions dealing S106 delivery condition		S106		2 Essential		East Wittering and Bracklesham	Parish Council	East Wittering and Bracklesham
IBP/462	Transport	Local road network	Speed limit - B2179, Piggery Hall Lane	Speed reduction. The road is not wide enough for the large lorries and buses which break down verges and dolly posts. There are blind bends and the hedging needs cutting back on the eastern side.				Engineering solutions dealing S106 delivery condition		S106		2 Essential	Committed	West Wittering	WSCC - Community Issues List	West Wittering
IBP/463	Transport	Local road network	Speed limit - Speed management B2179 – East Wittering	Speed reduction								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	East Wittering and Bracklesham	WSCC - Community Issues List	East Wittering and Bracklesham
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Apuldram Parish Meeting	WSCC - Community Issues List	Apuldram Parish Meeting

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			scheme) and the Manhood Peninsula													
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	WSCC - Community Issues List	Birdham Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Parish may wish to consider funding from their CIL	Donnington Parish Council	WSCC - Community Issues List	Donnington Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Earnley Parish Council	WSCC - Community Issues List	Earnley Parish Council

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston Parish Council	WSCC - Community Issues List	Hunston Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	North Mundham Parish Council	WSCC - Community Issues List	North Mundham Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Oving Parish Council	WSCC - Community Issues List	Oving Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey	WSCC - Community Issues List	Selsey

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			coastal realignment scheme) and the Manhood Peninsula													
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Itchenor Parish Council	WSCC - Community Issues List	West Itchenor Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Wittering Parish Council	WSCC - Community Issues List	West Wittering Parish Council
IBP/464	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	PROW - Provision of bridleways and cycle routes in and around Medmerry (as part of the coastal realignment scheme) and the Manhood Peninsula		Funding allocation potentially for 2015/16	Short term (2016-2021)						4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Wittering & Bracklesham Parish Council	WSCC - Community Issues List	East Wittering & Bracklesham Parish Council

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/475	Transport	Local road network	Speed limit - Itchenor Rd to the harbour - 20mph									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	West Itchenor	WSCC - Community Issues List	West Itchenor
IBP/476	Transport	Local road network	Speed limit - Bookers Lane - Traffic calming measures	Traffic calming measures								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Earnley	WSCC - Community Issues List	Earnley
IBP/477	Transport	Local road network	Traffic Management - Almodington Road - Volume and type of traffic coming through the village conservation area	Volume and type of traffic coming through the village conservation area								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Earnley	WSCC - Community Issues List	Earnley
IBP/478	Transport	Local road network	Speed limit - A286 through Birdham - 30mph limit adjacent to main part of settlement									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	WSCC - Community Issues List	Birdham
IBP/479	Transport	Local road network	The introduction of 20s plenty, subject to public consultation within various settlements across the South CLC area (Birdham phase 2 - 20mph scheme)									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Birdham	WSCC - Community Issues List	Birdham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/480	Transport	Car parking	Parking - Hawthorn Close - Parking TRO									4 Desirable	City Council may wish to consider funding from their CIL	Chichester	WSCC - Community Issues List	Chichester
IBP/481	Transport	Cycle and pedestrian infrastructure	Footway and cycleway improvement - Walton Road - Provision of footways within village south of the A259 - Particularly Walton Road from A259 to the primary school									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/482	Transport	Pedestrian infrastructure	School Safety Zone - Walton Road									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/483	Transport	Cycle infrastructure	Cycle Improvements - A259 - Main Road - Improve cycling provision between Emsworth and Chichester	Improve cycling provision between Emsworth and Chichester								3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Bosham	WSCC - Community Issues List	Bosham
IBP/483	Transport	Cycle infrastructure	Cycle Improvements - A259 - Main Road - Improve cycling provision between	Improve cycling provision between Emsworth and Chichester								3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			Emsworth and Chichester										area provided it is for genuine community use.			
IBP/483	Transport	Cycle infrastructure	Cycle Improvements - A259 - Main Road - Improve cycling provision between Emsworth and Chichester	Improve cycling provision between Emsworth and Chichester								3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Southbourne	WSCC - Community Issues List	Southbourne
IBP/484	Transport	Local road network	Traffic Management - Delling Lane - Traffic Calming Scheme									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/485	Transport	Car parking	Parking and Access Improvements - Remove part of green in The Holdens to improve access and parking	Parking and Access Improvements								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/486	Transport	Local road network	Village centre - 20mph Scheme									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/487	Transport	Pedestrian infrastructure	Pedestrian Improvements - Station Road - Create shared space to prevent speeding	Create shared space to prevent speeding								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/488	Transport	Car parking	Parking restrictions - Caspian Way									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/489	Transport	Car parking	Parking and safer route to school - Roman Way/Bourne Close - parking Review	Commuters park in Bourne Close and Roman Way to use the train and this impacts on parking availability for local residents.								4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/490	Transport	Pedestrian infrastructure	Pedestrian Improvements - Blackboy Lane - removal of verges to install footways – Fishbourne Club	Pedestrian Improvements								4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/491	Transport	Smarter Choices and promote sustainable modes of transport	Real Time Passenger Information at bus stops within the Village									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/492	Transport	Local road network	Traffic Management - Salthill Road/Main Road - 30mph gateway treatment on A259 eastern approach to village and Salthill Road									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/493	Transport	Local road network	Speed Reduction - Main Road - Speed Indicator Device on									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			A259													
IBP/494	Transport	Local road network	Village Centre - 20 mph throughout village									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/496	Transport	Car parking	Parking - Mill Lane - Double yellow lines at turning point in Mill Lane	Concerns with people parking at turning point and prevent safe access to road. On TRO list for consideration by CLC								4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/497	Transport	Pedestrian infrastructure	Lighting - Emperor Way - Installation of low level lights along Emperor Way to enhance safety	Safety improvements								4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/498	Transport	Pedestrian infrastructure	Lighting in Blackboy Lane from A259 to the level crossing because of increased use at night by users of the Fishbourne Centre	Safety improvements								4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/499	Transport	Local road network	Speed Reduction - Salthill Road - possible extension northwards of 30 mph limit from the Fishbourne/Funtington village boundaries or the establishmen									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			t of a 40 mph limit													
IBP/500	Transport	Pedestrian infrastructure	Clay Lane - Footpath Improvements									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/501	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Seating Provision - near Fishbourne Centre, Blackboy Lane - Seating for parents on a properly grassed mound by the Children's Play Area	Fishbourne NHP priority. Identified as important for adults to be able to observe whilst giving children increasing independence.			£1,000 for purchase of land clearance and installation	Group application to South Chichester, CLC - Community Initiative Funding and Members Big Society Fund				4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/502	Social Infrastructure	Community facilities	Village Hall Improvements - Blackboy Lane - Developments to the Fishbourne Centre and the St Peter's Place to enable greater community usage									4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne	WSCC - Community Issues List	Fishbourne
IBP/503	Transport	Pedestrian infrastructure	Pedestrian Improvements - Taylors Lane - Footpath Improvements									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/504	Transport	Pedestrian infrastructure	Pedestrian Improvements - Delling Lane - Improved pedestrian access to the Co-Op Farm Shop - controlled crossing									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bosham	WSCC - Community Issues List	Bosham
IBP/506	Transport	Car parking	Parking - A259 - Improvements to on street parking									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook
IBP/507	Transport	Pedestrian infrastructure	Pedestrian Improvements - Broad Road / Drift Lane - Improvements to footpaths in Broad Road / Drift Lane									4 Desirable	Parish may wish to consider funding from their CIL	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook
IBP/508	Transport	Pedestrian infrastructure	School Safety Zone and Safer Routes to School Scheme - Chidham Parochial Primary School, Chidham Lane	Pedestrian Safety								4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/508	Transport	Pedestrian infrastructure	School Safety Zone and Safer Routes to School Scheme - Chidham Parochial Primary School, Chidham	Pedestrian Safety								4 Desirable	Parish may wish to consider funding from their CIL	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/509	Transport	Cycle and pedestrian infrastructure	Lane Footway and Cycleway Improvements - Steel Lane - Review and improvements to carriageway									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook
IBP/510	Transport	Local road network	Speed Reduction - Drift Lane - Reduction of speed limit to 30mph									4 Desirable	Parish may wish to consider funding from their CIL	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook
IBP/511	Transport	Local road network	Carriageway Improvements - Cot Lane - Road widening and drainage improvements near Greenfields									4 Desirable	Parish may wish to consider funding from their CIL	Chidham and Hambrook	WSCC - Community Issues List	Chidham and Hambrook
IBP/512	Transport	Pedestrian infrastructure	Pedestrian Improvements - Main Road near Thorney Road A259 - convert pelican crossing to puffin									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/513	Transport	Pedestrian infrastructure	Safer Routes to School - New Road, Southbourne Infants and Junior School									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/514	Transport	Pedestrian infrastructure	School Safety Zone - New Road, Southbourne Infants and Junior School									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/515	Transport	Local road network	South Lane - Speed reduction request - TRO									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/517	Transport	Pedestrian infrastructure	Safer Routes to School - Bourne Community College, Park Road									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/518	Transport	Pedestrian infrastructure	Pedestrian Improvements - Controlled Crossing near Southbourne Primary School, Stein Road									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/519	Transport	Pedestrian infrastructure	Pedestrian Improvements - Controlled Crossing on Main Road - Lumley Road									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/520	Transport	Local road network	Traffic Management - Traffic calming on Main Road									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/521	Transport	Car parking	Parking - Double yellow lines at the junctions of Lumley Road/Main Road, Lumley Road/Pagham Close and Pagham Close/Sadlers Walk - request from resident TRO									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/522	Transport	Local road network	Traffic Management - One way system on New Road - TRO									4 Desirable	Parish may wish to consider funding from their CIL	Southbourne	WSCC - Community Issues List	Southbourne
IBP/523	Transport	Pedestrian infrastructure	Pedestrian Improvements - The Square - Pedestrian crossing facility in The Square									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/524	Social Infrastructure	Streetscene and built environment	Traffic Management - Village Gateways - To ensure visitors are well aware that they are entering a village									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/525	Social Infrastructure	Car parking	Parking - Improved parking in The Square - installation of bays outside the Dr's surgery									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/526	Transport	Pedestrian infrastructure	School Safety Zone - Westbourne Primary School, River Street									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/527	Transport	Pedestrian infrastructure	Pedestrian / Rider Improvements - Pegasus crossing on Common Road near Woodside Farm									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/528	Transport	Local road network	Speed Reduction - Speed limit extension - Monks Hill - TRO									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/529	Transport	Car parking	Parking - Crockford Court - Double yellow lines - TRO									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/530	Transport	Local road network	Speed reduction along Common Road - TRO	Speed reduction								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/531	Transport	Local road network	20mph scheme throughout village TRO currently being advertised (2012)	Speed reduction								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	WSCC - Community Issues List	Westbourne
IBP/533	Public and Community Services	Police and emergency services	South East Coast Ambulance Service NHS Foundation Trust	Changes to the Service infrastructure to meet demand. (Ambulance Community Response Posts) in Chichester City. These operating units will be supported by/from the Chichester Make Ready Centre (MRC), located in Tangmere	Now	Short term (2016-2021)	£45,000		Russell Kempton, South east Coast Ambulance Service NHS Foundation Trust	CIL		2 Essential	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester	Infrastructure Commissioner	South East Coast Ambulance Service NHS Foundation Trust

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/534	Public and Community Services	Police and emergency services	Part refurbishment of Chichester Police Station	The existing building is poorly designed for modern working practices and has low levels of space utilisation. Better use of space will allow more staff to be located at the site in order to meet the needs of the community	April 2016 to March 2017	Short term (2016-2021)	£1m	£700k self fund via Sussex Police capital budget.	Existing Estates and Future Workplace team based at Lewes HQ using existing capital programme consultants, contractors, staff and processes	CIL		4 Desirable	Not selected as Police are directly funded from Council Tax. The refurbishment should fit the Police funded budget identified.	Chichester	Infrastructure Commissioner	Sussex Police
IBP/536	Education	Primary, Secondary, sixth form and special educational needs	Expansion of existing primary school provision by 5 places per year of age in the Billingshurst locality falling within Chichester District.	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Expansion of primary education provision by 32 places in the Billingshurst locality	Short term (2016-2021)	£200,000	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Select for CIL match funding as the WSCC has a statutory duty to provide school places, subject to match funding.	Kirdford, Lynchmere, Loxwood, Plaistow, Ifold and Wisborough Green	WSCC	WSCC
IBP/537	Transport	Cycle and pedestrian infrastructure	Pagham to Medmerry Trail - provision of public footpath and permissive cycle route from B2145 to access track that circles the new Environmenta	Improvement			£200,000	CIL	WSCC	CIL		3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Sidlesham and Selsey	WSCC - Community Issues List	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			l Agency tidal bund.													
IBP/538	Transport	Local road network	Oving Road crossroads closure	Shopwyke mitigation				S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/539	Transport	Public transport	Extension/diversion of number 55 bus route	Shopwyke mitigation				S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/540	Transport	Cycle infrastructure	Oving cycle route	Shopwyke mitigation				S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Chichester	WSCC	WSCC
IBP/540	Transport	Cycle infrastructure	Oving cycle route	Shopwyke mitigation				S106	Developer	S106	O/11/05283/OUT - APPROVED	2 Essential	Committed	Oving	WSCC	WSCC
IBP/541	Transport	Public transport	Direct and frequent bus services between Tangmere and Chichester City.	Mitigation for Tangmere SDL				S106	Developer	S106		2 Essential	Committed	Tangmere	WSCC	WSCC
IBP/542	Transport	Public transport	Regular bus services between west of Chichester SDL and the City centre.	Mitigation for West of Chichester SDL				S106	Developer	S106		2 Essential	Committed	Chichester	WSCC	WSCC
IBP/543	Transport	Public transport	Regular bus services between Westhampnett SDL and the City centre.	Mitigation for Westhampnett SDL				S106	Developer	S106		2 Essential	Committed	Westhampnett	WSCC	WSCC

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/544	Transport	Cycle and pedestrian infrastructure	Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed Highways England footbridge at Whyke roundabout with the south of the A27	Improvement					WSCC			3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston and North Mundham	WSCC	WSCC
IBP/554	Public and Community Services	Cemetery	Development of the cemetery's new 2 acre field to make it suitable for burials. Includes plot structure and layout of pathways.	The existing cemetery will be full in 2-5 years. A new field has been purchased and needs to be made ready	Needs to be used in 2-5 years.	Short term (2016-2021)				CIL		2 Essential	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/555	Social Infrastructure	Community facilities	The Cub Scout Hall needs a good face-lift. The asbestos in the roof also needs removing.	It is a WW2 army building with agricultural asbestos in the roof. The hut is used by the scouts and by other community groups/events.								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/556	Social Infrastructure	Community facilities	Two more picnic benches required at Monks Hill due to success of those already installed.				£700					4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/557	Social Infrastructure	Community facilities	Public seats around the parish could do with replacing. On the corner of East Street, the Parish Council is having to get rid of two.									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/558	Transport	Local road network	Street lighting, some need replacing									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/559	Social Infrastructure	Community facilities	The Meeting Place - The hall would benefit from refurbishment to make it a better more sophisticated community facility.									4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/563	Social Infrastructure	Community facilities	Development of a parish hall.	Westbourne doesn't have a parish hall and is very reliant on the facilities provided by the Baptist Church and St Johns Church.						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne
IBP/565	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	The play equipment at Monks Hill needs replacing.	The play equipment is approaching the end of its sell-by-date								4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Westbourne	Parish Council	Westbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/567	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Rebuilding of Camelsdale pavilion,	Existing pavilion is outdated, newer larger facilities are needed to meet modern requirements and accommodate the hugely increased community, & sport based use.	Over the next 24 months	Short term (2016-2021)	£180,000 (ex vat)	£30,000 from New Homes Bonus ((CDC). £35,000 from Parish Council reserves. Remaining £115,000 hoped to come from sport & lottery grants	Parish Council	Other		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	Parish Council	Lynchmere
IBP/568	Social Infrastructure	Community facilities	Purchase of St. Michael's Hall, Linchmere Road	Hall being sold and is needed to supplement lack of community facilities for numerous local groups/activities	Within the next 6 months	Short term (2016-2021)	£50,000	£50,000 from Parish Council, or from community fundraising.	Parish Council	Other		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	Parish Council	Lynchmere
IBP/569	Social Infrastructure	Community facilities	Renovations to St. Michael's Hall & Hardman Hoyle Memorial Hall Linchmere Road	Increase in community activity groups more community space for local use required.	When funds available (within next 12-18 months)	Short term (2016-2021)	£60,000	Community fundraising & grants.	Parish Council	Other		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Lynchmere	Parish Council	Lynchmere
IBP/570	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey – Wittering Beach Management 2021-2026	Policy 10 of Draft Local Plan "Mitigating and adapting to climate change"	2020-2025	Medium to long term (2021-2029)	£1,000,000	FDGIA est. £750k CDC est. £250k	CDC	CIL		3 Policy High	Reserved for next phasing period	Selsey	CDC	CDC
IBP/571	Social Infrastructure	Transport	To improve vehicular access to North Hall	The entrance is on the inside of a bend in the B2133 with difficult access. A wider, well signed drive	2014/2016	Short term (2016-2021)	£8,000			S106	LX/13/02 025/FUL - APPROVED	2 Essential	Committed	Loxwood	Parish Council	Loxwood

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
				with enhanced sight-lines is required.												
IBP/572	Social Infrastructure	Community facilities	Enlargement of men's toilet in North Hall	Increased numbers using North Hall puts the men's toilet under pressure. Removal of redundant water heater and addition of two more urinals would solve the problem.	2015	Short term (2016-2021)	£4,000			S106	LX/13/02025/FUL - APPROVED	2 Essential	Committed	Loxwood	Parish Council	Loxwood
IBP/573	Social Infrastructure	Community facilities	Extension to storage facility.	An increasing number of North Hall regular (weekly) users have used all of the available storage space. Various options to increase space are being considered.	2015/2016	Short term (2016-2021)	£40,000			S106	LX/13/02025/FUL - APPROVED	2 Essential	Committed	Loxwood	Parish Council	Loxwood
IBP/579	Social Infrastructure	Community facilities	The hall needs a good face-lift. The asbestos in the roof also needs removing	It is a WW2 army building with agricultural asbestos in the roof. The hut is used by the scouts and by other community groups/events.								4 Desirable	Reserved for next phasing period	Westbourne	Parish Council	Westbourne

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/580	Utility Services	Utility services	Broadband roll out to 13,452 premises (100% of premises) of these 9,429 (70%) connected to enable superfast fibre broadband connection. 2,372 (17.6%) connected to enable basic (between 2 and 24Mbps) fibre broadband connection. 726 premises (5.4%) built by commercial roll out or other county (cross border)	Improve business and social communication.	2016	Short term (2016-2021)		Public and commercial funding	Openreach/WSCC	Other		3 Policy High	Committed	District Wide	Infrastructure Commissioner	BT Openreach
IBP/582	Transport	Local road network	Railway crossing improvements at Basin Road and Southgate/Stockbridge Road	To improve accessibility in to and out of Chichester City.		Short term (2016-2021)		CIL, Network Rail and WSCC	WSCC	CIL		3 Policy High	Details of project insufficient	Chichester City	Infrastructure Commissioner	Chichester City Centre Partnership
IBP/583	Utility Services	Utility services	Free wifi in Chichester City Centre	Improved accessibility for visitors and businesses		Short term (2016-2021)	£100,000	LEP, BID	Business Improvement District (BID)	CIL		4 Desirable	Details of project insufficient	Chichester City	Infrastructure Commissioner	Chichester City Centre Partnership
IBP/584	Education	Early years and childcare	A pre-school									4 Desirable	Parish may wish to consider funding from their CIL	Lavant	Parish Council	Lavant Parish Council

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/585	Transport	Pedestrian infrastructure	Footpath maintenance									4 Desirable	Parish may wish to consider funding from their CIL	Lavant	Parish Council	Lavant Parish Council
IBP/586	Green Infrastructure	Biodiversity measures	New visitor centre at Pagham Harbour Local Nature Reserve	This project will contribute to achieving the first objective of Policy 22 and objective 3.27 of the Local Plan.	2018-2022	Short term (2016-2021)		to be confirmed	RSPB	Other		3 Policy High		Sidlesham	Infrastructure Commissioner	RSPB
IBP/587	Green Infrastructure	Employment/Economic	Selsey Haven	Coastal defence; security, safety and sustainability of the fishing industry; tourism; economy.	2017	Short term (2016-2021)		DEFRA, European and Marine Fisheries Fund, LEADER, Coast to Capital, LEP	CDC	CIL		3 Policy High		Selsey	Parish Council	Selsey Town Council
IBP/588	Social Infrastructure	Community facilities	Improvements to the Village Hall.	Current building needs modernisation, improved accessibility for all and storage.	within next 5 years	Short term (2016-2021)				CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	Parish Council	Wisborough Green Parish Council
IBP/589	Social Infrastructure	Community facilities	Improvements to public toilets	Modernisation and DDA compliance.						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	Parish Council	Wisborough Green Parish Council
IBP/590	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Village Green drainage	To reduce water logging.						CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green	Parish Council	Wisborough Green Parish Council
IBP/591	Transport	Pedestrian infrastructure	Provision of new footway and dropped kerbs - Malcolm Road junction						WSCC and Tangmere Parish Council	S106		4 Desirable	Parish may wish to consider funding from their CIL	Tangmere	WSCC - Community Issues List	Tangmere

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			with Tangmere Road													
IBP/592	Green Infrastructure	Public open space	Tangmere SDL specific green infrastructure (all types)	Local Plan policy 18, Tangmere Neighbourhood Plan, policies 2 and 8. Separates out projects specific to this SDL.				SDL S106	Developers	S106		3 Policy High		Tangmere	Parish Council	Tangmere Parish Council
IBP/593	Education	Preschool and Primary school	For the west of Chichester SDL 40 new nursery places to be provided as part of new primary school.	Require new nursery classroom as the number of nursery places is dependent upon national requirements introduced through the Child Care Bill.					WSCC	CIL		2 Essential		Chichester	WSCC	WSCC
IBP/594	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Maintenance of playgrounds	Health and safety and to increase use.					Lavant Parish Council	CIL		4 Desirable		Lavant	Parish Council	Lavant Parish Council
IBP/595	Green Infrastructure	Flood and coastal erosion risk management	Maintenance of ditches	To keep ditches clear to prevent flooding.					Lavant Parish Council	CIL		4 Desirable		Lavant	Parish Council	Lavant Parish Council
IBP/598	Transport	Local road network	Speed restrictions of 30mph on the peninsula and along the A259 through the Parish	Speed reduction					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/599	Transport	Local road network	Reduce speed limit on the Bosham straight from 60mph to 50 mph	Speed reduction					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/600	Transport	Cycle infrastructure	Provision of dedicated cycle route the whole length of the Parish	Support the Chemroute campaign					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/601	Transport	Pedestrian infrastructure	Resurface /improve walking and pavement routes : Chidham Lane, Broad Road , Main Road from Chidham Lane to Cot Lane and Drift Lane to Broad Road	improve walking and pavement route					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/602	Transport	Pedestrian infrastructure	Provision of pavement on West side of Broad Road from Post Office to Children's Play Area	Safety					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/603	Social Infrastructure	Car parking	Improve residents' parking in the following areas: East side of Chidham Lane to the Meadow, both sides of Broad Road by Broad Meadow, outside Mansfield Cottages, bottom of Cot Lane	Improve parking					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
IBP/604	Social Infrastructure	Car parking	Identify areas for and provide unobtrusive parking for visitors, resurface layby opposite The Barleycorn for visitors' use						WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/605	Education	Primary, Secondary, sixth form and special educational needs	Work to sustain Chidham Parochial Primary School to accommodate expanding capacity	Support the school to keep the admission numbers manageable and increase the percentage attending from catchment					WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/607	Health	Community healthcare, primary care facilities & improvements	Actively pursue the case for a walk-in / satellite surgery / health facility / pharmacy						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/611	Social Infrastructure	Community facilities	Maximum refurbishment of the Village Hall						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/612	Social Infrastructure	Community facilities	Create a Community Recreation Centre with outdoor facilities for all ages						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/614	Green Infrastructure	Public open space	The Dell (Chidham Lane) to be maintained to a						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook

IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL, S106 or Other	Planning Ref	Priority Category	Project Status	Parish Area	Org Type	Org Name
			satisfactory level													
IBP/616	Social Infrastructure	Streetscene and built environment	Improve signage to Parish amenities						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/617	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Restore all deficient rights of way and their signage						WSCC	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/620	Public and Community Services	Public transport	Improve bus services in the Parish						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/623	Utility Services	Utility services	Improve Broadband provision throughout the Parish						Utility companies	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/624	Utility Services	Utility services	Install WiFi to the Village Hall						Parish Council	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/625	Utility Services	Utility services	Provide mains gas to all areas of the Parish						Utility companies			4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/626	Utility Services	Utility services	Improve continuity of mains electricity						Utility companies	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/627	Utility Services	Utility services	Extend mains drainage to all areas						Utility companies	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook
IBP/628	Utility Services	Utility services	Press for satisfactory waste water disposal in the Parish						Utility companies	CIL		4 Desirable		Chidham and Hambrook	Parish Council	Chidham and Hambrook

Appendix B CIL Applicable Housing trajectory

Projected phasing of planned housing (excluding existing planning permissions)

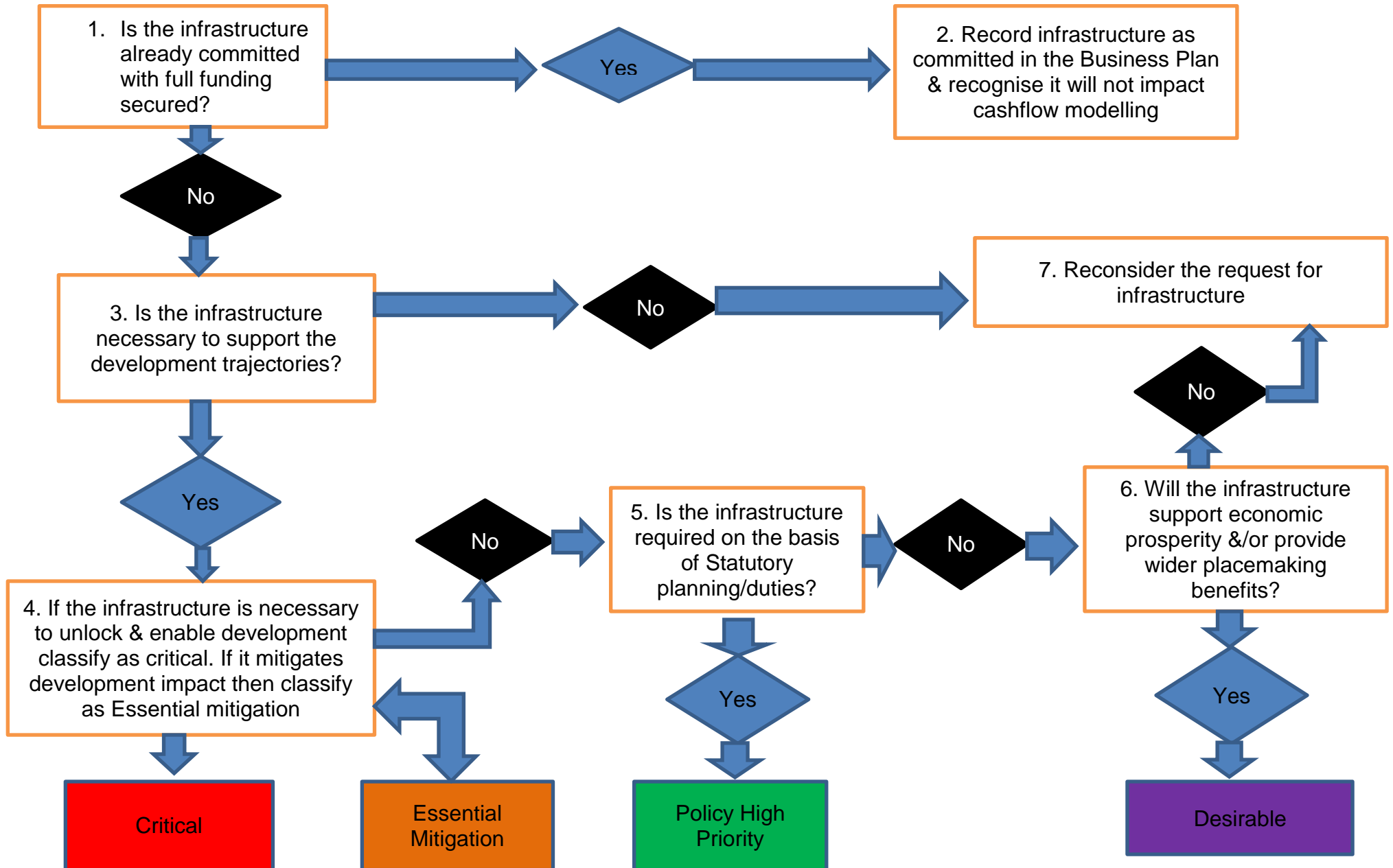
	Projected housing development (dwellings per year)							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
East-West Corridor								
Bosham	0	0	0	0	0	0	50	50
Boxgrove	0	0	0	0	0	0	25	25
Chichester city								
- <i>West of Chichester</i>	0	0	75	75	75	225	1,025	1,250
- <i>Westhampnett/NEC (part)</i>	0	0	0	0	0	0	200	200
- <i>Chichester City North</i>	0	40	60	60	0	160	0	160
- <i>Other identified sites</i>	0	0	0	0	21	21	0	21
- <i>Chichester parish housing</i>	0	0	0	0	0	0	201	201
Chichester city total	0	40	135	135	96	406	1,426	1,832
Chidham & Hambrook	0	0	0	0	0	0	0	0
Fishbourne	0	25	0	0	0	25	15	40
Funtington (part)	0	0	0	0	0	0	0	0
Lavant (part)	0	0	0	0	0	0	0	0
Oving (inc Shopwyke SDL)	0	0	0	0	0	0	0	0
Southbourne								
- <i>Southbourne village</i>	0	0	0	0	40	40	15	55
- <i>Elsewhere in parish</i>	0	0	25	25	0	50	0	50
Southbourne total	0	0	25	25	40	90	15	105
Tangmere (including SDL)								
- <i>Tangmere SDL</i>	0	0	0	75	75	150	850	1,000
- <i>Non-strategic NP sites</i>	0	0	0	0	12	12	30	42
Tangmere total	0	0	0	75	87	162	880	1,042
West Thorney	0	0	0	0	0	0	0	0
Westbourne	0	0	0	0	0	0	25	25
Westhampnett (part of SDL) ⁴	0	0	65	65	65	195	105	300

	Projected housing development (dwellings per year)							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total 2016-2021	Total 2021-2029	Total 2016-2029
Sub-total	0	65	225	300	288	878	2,541	3,419
Manhood Peninsula								
Appledram	0	0	0	0	0	0	0	0
Birdham	0	0	0	0	0	0	0	0
Donnington	0	0	16	0	0	16	0	16
Earnley	0	0	0	0	0	0	0	0
East Wittering & Bracklesham	0	0	0	0	0	0	130	130
Hunston	0	0	0	0	0	0	7	7
North Mundham	0	0	0	0	0	0	0	0
Selsey	0	0	0	0	0	0	0	0
Sidlesham	0	0	0	0	0	0	0	0
West Itchenor	0	0	0	0	0	0	0	0
West Wittering	0	0	0	0	0	0	0	0
Sub-total	0	0	16	0	0	16	137	153
Plan Area (North)								
Lynchmere	0	0	0	0	0	0	10	10
Kirdford	10	10	10	10	5	45	15	60
Loxwood	0	0	20	23	0	43	0	43
Plaistow & Ifold	0	0	0	0	0	0	10	10
Wisborough Green	0	0	11	0	0	11	22	33
Sub-total	10	10	41	33	5	99	57	156
TOTAL	10	75	282	333	293	993	2,735	3,728

APPENDIX C

Infrastructure Prioritisation Process

Note: At all stages consideration must be given towards funding sources/options



Appendix D Funding Source Review

This appendix examines the types of additional funding which could be accessed alongside the CIL confirmed income projections in order to help meet the outstanding costs identified in paragraph 6.4. This section examines:

- The main organisations with access to funding;
- Funding access through the LEP (The Coast to Capital Local Enterprise Partnership);
- Other sources of funding relevant to key themes of project identified in paragraph 3.6 (Transport, Utilities and Education); and
- Potential future funding sources.

Main organisations with access to funding

Chichester District Council

The main services provided by the District Council include:

- Environmental health
- Housing
- Leisure and recreation
- Planning applications
- Waste collection

The Council's Corporate Plan is a strategic document that sets out the Council's Themes and Aims and provides a basis for us to plan our work. It does not cover everything that we do or all the services that we provide, but seeks to focus on those issues that matter most to people, national priorities set by the Government and local challenges arising from the social, economic and environmental context of the district.

The themes are as follows:

- Improve the provision of and access to suitable housing
- Support our communities
- Manage our built and natural environments
- Improve and support the local economy

West Sussex County Council

West Sussex County Council (WSCC) is responsible for providing many key local services. Each year the council manages public money in the provision of these services including schools, social services, Fire & rescue, the local highway network, libraries and the public records office, trading standards, transport planning and waste management.

WSCC is the local highway authority responsible for delivering the majority of the transport-related infrastructure to support the Local Plan proposals.

The Coast to Capital Local Enterprise Partnership

The Coast to Capital LEP's vision for its region is a high performing economy with a global outlook, where knowledge and creativity drives growth and prosperity for all. It's strategic approach is to:

- Create and maintain the right conditions for enterprise and high growth entrepreneurship to flourish;
- Ensure all young people emerging from each phase of education are ambitious and equipped with or seeking entrepreneurial skills;
- Make Coast to Capital an attractive location to start and grow a business;
- Promote social enterprises as effective forms of business for a wider group of potential entrepreneurs than has previously been considered; Ensure there is a healthy enterprise and dynamic entrepreneurial activity across our region;
- Add extra momentum to our economy by supporting those sectors and businesses which are capable of growing most quickly.

Funding accessed through the LEP

Growth Deal

Coast to Capital LEP has signed a Growth Deal with central government that will see the start of a six year investment programme in jobs, infrastructure and transport. The deal is worth £202 million over six years, starting with investment of £38m of new funding in 2015/16 and it will deliver by 2021 14,000 jobs, 5,000 new homes and 190,000 sqm of employment space.

As a whole, during the period starting in 2015, the Coast to Capital region will benefit from:

- **Wood Fuel initiative with the Forestry Commission** – Sustainable use of primary natural resource to produce wood fuel as a renewable energy source and local building materials. Up to £0.8m, with £0.4 in 2015/16.
- **Digital Growth** – to provide key business locations with the digital connections needed to compete internationally and to pioneer new mobile 5G technology research with neighbouring LEPs. Support to small firms to get e-commerce skills and complete the superfast broadband roll-out. Up to £3.4m with £0.7m in 2015/16.

- **Advanced Engineering Centre** – a collaboration between the University of Brighton and Ricardo in a new Centre of excellence to deliver leading automotive and environmental engineering training and research. Ricardo is a global strategic, technical and environmental engineering firm based in Shoreham. Up to £7m with £4.5m in 2015/16.
- **Flood Defences Newhaven and Shoreham** - In Newhaven, this will open up major brownfield sites for housing and employment land plus new harbour facilities. In Shoreham, the flood defences and transport access improvements will allow land to be used for housing and businesses. £1.5m in Newhaven with £0.7m in 2015/16 and £9.5m in Shoreham with £2m in 2015/16.
- **Bognor Regis A29 re-alignment** between the new Bognor Regis Relief Road and the A27 which will bridge the West Coastway railway line, avoiding congestion points and current delay points at a level crossing. It will include 4 to 5 new junctions, plus cycle and pedestrian facilities. The realignment will allow new development of business and employment opportunities in Bognor Regis. Up to £13m with £0.7m in 2015/16.
- **Circus Street, central Brighton** - a city centre mixed use regeneration project of a site to deliver new homes, office building, student accommodation, a library and academic buildings. Up to £2.7m with £1.5m in 2015/16.
- **Preston Barracks Central Research Laboratory** - a joint venture between University of Brighton, Cathedral and Brighton Council to create a new innovation hub to commercialise academic research and incubate high growth businesses, with new housing. £7.7m with £1m in 2015/16
- **City College Brighton and Hove and Chichester College** - Refurbishment of dilapidated buildings and facilities to allow an increase in trainees, apprentices, disabled learners and new links to local businesses. £11m in 2015/16 with a further round for new projects of £10m in 2016/17.
- **Sustainable Transport Packages** – a range of projects will tackle congestion and improve sustainable transport in local areas across the Coast to Capital region. This will enable improvements to walking and cycling links; improvements to junctions and traffic management systems to ease traffic flow and reduce congestion and improvements to public transport, such as bus and taxi priority measures and better Interchanges. £31.7m with £3.7m in 2015/16.
- **Crawley Area Transport Package** - Includes junction improvements, bus priority schemes, modal interchange and improvements to walking and cycling. £18m with £2.6m in 2015/16
- **Resilience Schemes** - Intelligent Transport System traffic management, strategic road maintenance and flood and critical incident alleviation, mainly in East Surrey. £30.9m with £5.5m in 2015.

Growing Places Fund

Coast to Capital is seeking projects that have been stalled, due to the lack of investment, to come forward. The Board is calling both public and private sectors to take this opportunity to consider the schemes they may have on their books.

The Coast to Capital Board is looking for projects that will be ready to implement in the short term and will create or unlock job creation. The Growing Places Fund is designed to be a revolving fund, so the process of receiving and evaluating projects will be an ongoing one.

Criteria

The Coast to Capital Board has considered the Government's requirements and has developed a process and criteria that will allow for transparent and objective decision making.

Firstly, all potential investments in sites and infrastructure must meet our essential criteria.

The project must be:

- Able to contribute to Coast to Capital's strategic goals for employment growth in the Coast to Capital area and move particularly in the creation of jobs
- Unable to go ahead without the investment from other funding sources.
- Ready to commence quickly
- Able to repay with a clear mechanism
- In need of £250,000 or more (special consideration may be given to smaller broadband projects)
- Covers multi industry sectors

Other sources of funding

Transport

The Government Spending Review announcement in October 2013 listed the A27 Chichester Improvement Scheme for potential construction. Highways England is proposing a package of improvements for a section of the A27 near Chichester. There are currently five roundabouts and one traffic controlled junction along this section. Congestion regularly occurs at these locations and will worsen unless traffic is managed more effectively. Current activities include traffic flow modelling, environment survey and possible route analysis.

Highways England intends to start public consultation at the end 2015/beginning 2016, and will issue the preferred route announcement around April 2016, with a view to starting construction in February 2018, with completion in December 2019.

On this part of the A27 local commuter traffic competes with the through traffic and because of these conflicts, congestion occurs regularly. The congestion is particularly disruptive as it affects the flow of public transport into the city. This data is currently being reviewed to take account of any changing traffic patterns.

In July 1998, the Transport White Paper 'A New Deal for Trunk Roads in England' initiated several comprehensive studies to improve transportation in various regions of England. The study carried out for the South East region of England was called the South Coast Multi Modal Study (SoCoMMS). In September 2002, the Study recommended a range of transport improvements.

For the Chichester Bypass section, the Study recommended the provision of two - level junctions and/or junction closures, in association with a range of complementary measures including improvements to public transport. In 2003, the Secretary of State for Transport rejected all the proposed improvements identified for the bypass at that time by the study. As a result, he asked Highways England to work with the Local Authorities and Statutory Environmental Bodies to develop less environmentally damaging options that addressed local issues and included public transport solutions where considered appropriate.

This scheme is subject to formal approval and statutory procedures, so it remains very much in the planning stage at present. More information will be available when approval is given to proceed. It is likely that any proposed construction would be implemented in stages to minimise disruption and developed in conjunction with any local transport improvements where identified with the Local Authorities.

The package of improvements aim to:

- Reduce congestion
- Improve road safety
- Respect the environment
- Improve journey time reliability
- Improve access to and from Chichester, the Manhood Peninsula and Bognor Regis
- Take into account transport pressures resulting from future development.
- Encourage regeneration of the south coast including Bognor Regis and the Manhood Peninsula. Congestion on the A27 has been identified as an obstacle to business growth.

Highways England also has plans to make the section of the A27 through Chichester into an Expressway by 2040. Expressways are A-roads that can be relied upon to be as well-designed as motorways and which are able to offer the same standard of journey to users.

At a minimum, this means:

- Largely or entirely dual carriageway roads that are safe, well-built and resilient to delay;
- Junctions which are largely or entirely grade separated, so traffic on the main road can pass over or under roundabouts without stopping;
- Modern safety measures and construction standards;
- Technology to manage traffic and provide better information to drivers.

This means an Expressway will be able to provide a high-quality journey to its users. Most Expressways should be able to offer mile a minute journeys throughout the day, particularly outside of urban areas. Safety levels should match the highest standards of the network and, for many parts of the country, an Expressway will be able to provide a motorway-quality journey for drivers.

While this standard is already met at many points on the network, certain routes that may justify Expressway status are inconsistent, repeatedly switching from dual to single carriageway and back again, or suffering serious congestion at a particular roundabout. Highways England will prioritise fixing these problems to provide better journeys.

Highways England recognises that serving the needs of the motorist does not come at the expense of others. Instead, the network should account for the needs of walkers and cyclists, and not act as a deterrent to active travel options. The network must be easier to get over, under or around to ensure that roads do not divide communities, and that the associated health and wellbeing benefits of walking and cycling are felt as widely as possible.

Highways England will also embrace new technology and aim to communicate through smart phones and in-car technology. This will increase the quality, and speed up the flow of information. Control will be returned to drivers, with personalised, predictive travel information helping plan alternative routes to avoid roadworks or unexpected disruption, leading to improved journeys at a more reliable speed.

Highways England has created a series of ring-fenced funds, worth £900 m up to 2020/21 to address a range of specific issues over and above the traditional focus of road investment. These five funds allow for actions beyond business as usual and will help the Company invest in retrofitting measures to improve the existing road network as well as maximising the opportunities offered by new road schemes to deliver additional improvements at the same time. The funds are:

- Environment (£300m to mitigate noise, low carbon road transport, improve water quality & resilience to flooding, landscaping & work to halt the loss of biodiversity)
- Cycling, safety and Integration (£250m segregated cycleways alongside trunk roads & safer junctions & crossings).
- Innovation (£150m for the development of new technologies)
- Air Quality (£100m to target improvements in air quality)
- Growth and Housing (£100m to provide leverage and flexibility for the Company to engage in progressing schemes on the SRN required to unlock strategic growth. It is a supplement – not substitute for developer contributions and other existing sources of funding. The fund will normally only be applicable to investment on the SRN that: Unlocks major housing development (for example, in the order of 5,000 new homes or more); or key economic growth; and Involves multiple developers; and Is funded – at least in part by developer contributions.

Utilities

The funding for utilities at a strategic level is usually paid for by the respective utilities company through their asset management plans (AMPs). All incumbent utility undertakers are obliged to submit draft AMPs to their Regulator, identifying the capital investment that the undertaker wants to commit to over the next 5 or 10 years. The investment for these works is sourced from the company's revenue (customer charges) and covers expansion or enhancement of the strategic utility network against projected growth in demand. The draft

AMPs are reviewed and approved by the regulating authorities that protect the interests of the customers. The review of these business plans is called the Periodic Review.

The growth projections used and demand for the utility service must be 'non-speculative', so the companies make their own assessments for justification of proposal purposes. Essential works have priority over works that it is possible to defer and frequently not all proposed works are agreed by the respective regulator. Upon agreement with the respective regulator the utility companies produce final AMPs, which typically include the following strategic elements:

- Electricity: Grid sub-stations
- Gas: Reinforcement to the high/intermediate mains
- Water Resource: New abstraction points and water treatment works
- Waste Water: New or upgrade works to waste water treatment works

Connection of developments to the non-strategic mains is not included in AMP's and these are funded in full or in part by the Developer, depending upon the business case of the utility provider. In some cases utilities may also refuse to cover all the costs associated with some strategic infrastructure if they are deemed to be excessive. Strategic utility upgrade projects can take several years, or even more than a decade, to plan, design and implement, whereas the planning process for development can be much quicker.

In planning their AMPs the utility companies will want assurance that the predicted additional demand will become a reality. Otherwise, they may find they are committed to infrastructure costs for potential demand that may not materialise, or alternatively situations where they provide significant up-front infrastructure that could then be used by another supplier. Companies are also not able to provide significant infrastructure in advance of any development, as they have a duty to maintain and improve services for their existing customers.

Reinforcement works associated with standard, developer-led developments would be programmed in following receipt of planning permission. However, for larger scale developments this programme may not be possible. For example, a new grid connection could take 5-10 years to implement, while a new primary sub-station could take 3-5 years. As planning permission is only valid for a period of 3 years, it would not be possible to carry out these significant infrastructure improvements within the timescales provided. Additionally, as the onus would be on the developer to fund the necessary infrastructure, many developers may not be willing to be the first to apply for planning permission.

There are mechanisms that can be used to fund new infrastructure in the absence of a lead developer willing to make the first planning application. One option is through a site-specific infrastructure capacity charge. In this case a utility provider would fund the upfront

infrastructure and each subsequent planning application in the area would be subject to a capacity charge, allowing the provider to claw back some of the initial outlay.

Where there is a capacity constraint and no improvements are programmed by the utility company, the Local Planning Authority should require the developer to provide for appropriate improvements which must be completed prior to occupation of the development. Such improvements should be secured through phasing or by the use of Grampian style conditions attached to planning permission.

Education

Local Authorities are under a statutory duty to secure sufficient education provision within their areas and to promote higher standards of attainment. In its strategic role as commissioner of school places, the County Council must respond to changes in demand over time by increasing or removing capacity.

Funding for new school places comes through Basic Need grant to LAs to use at any maintained school, including academies and free schools. There is a separate funding stream from EFA for newly approved free schools.

Bids for new DfE funded free schools, where a basic need is identified, can be made via the new schools network. Ideally, LAs should secure both land and a sponsor first.

In 2011, the DfE introduced legislation, where a LA thinks there is a need for a new school in its area it must seek proposals to establish an academy/free school.

This section focuses on the Academy and Free school routes to capital finance to support expansion of facilities or new build facilities to support the population growth implications of the Local Plan.

Academies are publicly-funded independent schools. Academies benefit from greater freedoms to innovate and raise standards. These include:

- Freedom from local authority control;
- The ability to set their own pay and conditions for staff;
- Freedoms around the delivery of the curriculum; and
- The ability to change the lengths of terms and school days.

Academies are funded by the Education Funding Agency (EFA) on an academic year basis. The EFA is the funding body for capital as well as revenue funding for Academies. Academies receive the same level of per-pupil funding as they would receive from the local authority as a maintained school, plus additions to cover the services that are no longer provided for them by the local authority.

In December 2011 the Secretary of State announced four capital funds for which academies will be eligible: devolved formula capital, the academies Capital Maintenance Fund, the 16-19 Demographic Growth Capital Fund and basic need funding. Two of these are highlighted below.

The Academies Capital Maintenance Fund (ACMF) is currently being used to cover two types of projects – either tackling building condition issues or expanding provision. As well as having a case for expansion, academies applying to the ACMF need to have up to two appropriate, cost effective and deliverable capital projects scoped to address the identified issues. Evidence submitted should be proportionate to the scale of the project. Given the likely demand for such funds, academies will need to demonstrate that not only do they have robust forecasts for demand for places, but that the proposed project provides additional facilities in a cost effective manner. Typically funds are available for two years reflecting building projects which can be delivered for an increased intake in these years. Given the tight timescales for spending the available funding, the EFA will prioritise projects that are ready to proceed immediately i.e. projects which have designs complete, ready to submit planning application or planning approved.

Key data required in an ACMF submission includes:

- A track record of success
- Historical demand for places at the academy (or its predecessor school pre-conversion) – judged by the number of first and second preference applications and/or staying on rates post-16
- Local demographic data to indicate how recent population shifts / growth have influenced demand for places at the academy
- Evidence of the current capacity of the academy (net capacity or current capacity based on planned admission number).
- Utilisation rates and relevant details of adjustments made to the curriculum and innovative timetabling approaches to maximise the usage of the current accommodation
- An options appraisal to justify the case for the scale and the type of additional facilities required at the academy as it grows to demonstrate the project proposed delivers the most cost effective approach to the expansion required.

There will be a need to make the case for expansion for both meeting current demand for places and demographic growth in pupil numbers from planned housing developments in coming years and leveraging in other sources of funding. For example, ACMF can be used to “top up” Basic Need funding provided by local authorities to ensure the prompt provision of places at popular and successful academies. Projects addressing demographic growth that are unable to lever in other sources of funding will not score as well as those that do.

The 16-19 Demographic Growth Capital Fund addresses the need for new learner places arising from increases in the local population of young people aged 16 to 19, including new places needed for local provision for learners with learning disabilities and/or difficulties. Academies, sixth-form colleges and local authority maintained schools are eligible to benefit from the funding.

Free Schools are all-ability state-funded schools set up in response to what local people say they want and need in order to improve education for children in their community. Funding agreements will be set up directly with the Secretary of State. Free school proposals will have to go through stages to ensure suitability, including a full business plan with the setting out of the school's financial viability. Organisations seeking to set up a free school are required to submit business plans to the 'New Schools Network' who work with the DfE to screen new proposals. There is a current lack of information on the process for capital funding to support the expansion of Free School premises as a result of increased popularity or demographic requirements. FAQs published on the ACMF indicate that Free Schools, Studio Schools and UTCs have received capital allocations from DfE/EFA based on an understanding of their building requirements and are therefore unlikely to be awarded additional funds through the ACMF. A review of Free School model funding agreements seems to suggest that Earmarked Annual Grant ("EAG") could be paid by the Secretary of State to the Academy Trust in respect of either Recurrent or Capital Expenditure for such specific purposes as may from time to time be agreed with the Secretary of State.

Targeted Basic Need Programme

On 18 July, the Minister of State for Schools announced details of capital funding of around £820m that will provide new, high quality school places in locations that need more school places. The programme will offer additional support to those local authorities experiencing the greatest pressure on places and will help them to prepare for further rises in pupil numbers. The programme will deliver new academies and Free Schools, as well as enabling investment to expand existing good and outstanding schools to fund the provision of new, high quality school places in the areas that need it most.

As part of this programme, LAs in England can bid for funding to:

1. Build high quality new schools on their own sites. These must be established as an Academy or Free School via the Academy Presumption arrangements; and
2. Permanently expand existing good and outstanding Academies and maintained schools.

The first additional places from the scheme must be available from September 2014 and the remainder will be from September 2015. In order to meet this timetable, building work will have needed to be commenced in autumn 2013.

The local authority needs to ensure that it can deliver the additional pupil places within the timescale and budget available. To support this, the Department of Education will be seeking information that the proposed land/site is suitable. This will include information regarding the land/site condition, size, ownership and planning considerations which will help establish its suitability. As the funding is fixed, the site would also ideally be cleared of any existing structures that are not needed as part of the new build school.

Local authorities have to demonstrate evidence of basic need and set out the wider strategic context in terms of why the proposed provision cannot be funded from within existing allocations. Local authorities also have to demonstrate that they can deliver the new schools and classrooms to time. As such, the land or site should already be in Local authority ownership (or that of a close partner organisation). If the Local authority has to go through a process to identify and purchase/lease a suitable site then this makes the

delivery of additional school places unlikely within the available timetable. If a site is identified and purchase can be achieved quickly, then this will be considered. The provision of a suitable site or land will be a contribution to the project by the Local authority and DfE will not provide funding for this.

The funding will cover building and site costs. The funding will also cover abnormalities, professional fees, fixtures, fittings and equipment (FF&E), ICT infrastructure, ICT hardware and technical adviser fees (including project management costs). Further funding will not be provided to cover additional S106 or S278 requirements.

The new programme involves two separate stages of competition. In the first, councils will compete to win funding, by demonstrating the scale of their places crisis. They will then be required to run a competitive process to choose the provider of the new schools.

As at July 2015, WSCC has allocated its current 16-19 Demographic Growth Fund and Targeted Basic Need allocations. Unless the DfE allocates further funds under these headings it will not be possible to link them to Chichester. There are no other sources of funding available.

Potential future funding sources

The development of off-site infrastructure, which was always the most challenging to argue an economic case for even in a strong property market, needs to be positioned in terms of wider (and more innovative) funding mechanisms that are being developed by the public and private sectors. The market is in an economy where development investment finance is less freely available and risk is under greater scrutiny. This is coupled with an austerity budget position in the public sector resulting in lower availability of funding to support similar projects.

Local authorities need to look across their full range of funding streams when considering delivery and prioritisation of infrastructure requirements. The flexibility to mix funding sources at a local level enables local authorities to be more efficient in delivering outcomes. Funding sources change over time with emerging priorities and changes in regime either at local, regional or national level. In addition, other partners and stakeholders may be able to play a part.

The following options reflect current possibilities for funding. They reflect a wide range of options based on the proposed uses coming forward through the Local Plan, intelligence and experience of the developer/ financier community and existing and emerging sources of public sector funding.

Our analysis has focused on three categories:

- Cash and Funds – funding from sources of ‘investment capital’, including grant funding and commercial finance, potentially delivered through a joint venture mechanism;
- Assets – funding sources that arise from capturing an increase in land value; and

- Fiscal – funding that comes from the application of main stream fiscal tools (e.g. business rates).

Cash and Funds

Prudential Borrowing (Public Works Loan Board or 'PWLB')

This is the main direct funding source for local authorities and is still perceived as a cheap form of financing. It is also arguably an efficient option to implement as the obligations fall predominantly on the local authority to ensure it has properly assessed affordability. Under the PWLB option, CDC or WSCC would have to assess its own level of borrowing commitment at the time the capital is needed.

Effectively, the District/County would have to assess the level of income it would generate against repayments it has to make, or whether wider County resources will be required. It has the benefit of being a relatively reliable source of finance, not being subject to commercial market appraisals in the way that a bank financed project would be. However, it does place CDC or WSCC in a position of risk in terms of repaying the whole value of infrastructure from resources, if revenue or value through the schemes to come forward cannot be captured. CDC or WSCC would need to determine whether PWLB is appropriate in terms of any existing or intended facilities if this was to be used for infrastructure.

JESSICA/ Urban Development Funds (UDF)

JESSICA funds are initially set up using European Regional Development Fund (ERDF) money. The JESSICA structure is focused around an Urban Development Fund (UDF), which holds the ERDF money, and makes either loans, equity or guarantee investments into projects. Importantly these investments must demonstrate a reasonable possibility of being repaid as it is not permitted for a JESSICA UDF to provide a grant to a project, as this would happen through the normal ERDF grant process.

ERDF funding allocations are divided by the nine English regions in accordance with the former Regional Development Agency regions. The last round of funding was to last until 2013 and it is unclear now with the loss of the RDAs how much of their previous operational programme funding remains available or has been reallocated to alternative or legacy bodies for new projects before 2013. The 2014/21 programme is still being designed by the EU Commission so it is not possible at this stage to determine how much might be available to English councils and what investment objectives it might have, or whether any particular scheme might qualify.

Regional Growth Fund (RGF)

This is a £1.4bn discretionary fund set up by the Government to stimulate projects that create long term employment opportunities and growth in the economy. To secure monies from the RGF there has to be evidence of a strong link to job creation and inward investment, on the basis it is the catalytic investment that allows new businesses to develop or existing businesses to expand. In any event RGF is not expected to extend beyond 2014 and is likely to be replaced by the LEP single pot funding announced in the Autumn statement.

Get Britain Building (GBB)

The £570m Get Britain Building programme was announced as part of the Government's Housing Strategy for England in November 2011, and aims to unlock locally-backed stalled sites with planning permission and deliver up to 16,000 new homes. A recoverable investment, the programme is intended to address difficulties in accessing development finance faced by some housebuilders, and to help bring forward marginal sites by sharing risk. The intention is that the Government will ultimately recover its funding - this is not a grant scheme. The programme was open to private sector organisations that control land and can develop at least 25 homes on the stalled site by December 2014.

Assets

The increase in land value has been a mainstay of economic development financing over the last ten years. Utilising a range of tools, such as development agreements, local asset backed vehicles or other joint ventures, local authorities have been able to secure large amounts of infrastructure from improvements to land values. This has needed to be combined with careful use of planning consents and S106 agreements, but with the restrictions on pooling of S106 contributions moving forward then the ability to use this option may narrow.

The rewards or benefits of a Local Asset Backed Vehicle in certain circumstances outweigh the costs. It should not be forgotten that the financial implications of setting up a Local Asset Backed Vehicle (LABV) are significant. Procurement, preparing and agreeing legal documentation, to include specialist property and financial advice require significant Officer and external advisor time. Experiences elsewhere show these costs could easily be around £250,000-£300,000, possibly more. Once in place, on-going management and due diligence needs to be considered, along with post procurement advice and support to the authority. If such costs were sought to be recovered through the vehicle it would in effect become a reduction of the land costs. Benefits are based very much on the attractiveness of the portfolio, end value or lot size and ability and quantum of total profit likely to be generated.

Fiscal

Business rate retention and Tax Increment Financing

The Local Government Finance Bill

Business rate retention and Tax Increment Financing represent a real opportunity to bridge the infrastructure funding gap. It requires the enactment of legislation currently before parliament, but which should be on the statute books before March 2013. The Local Government Finance Bill was introduced on 19 December 2011. The Bill would introduce local retention of business rates, as well as powers for the Secretary of State to introduce Tax Increment Financing to allow councils to borrow against future increases in income. The Bill proposes that local authorities will be able to retain a proportion of future nondomestic rates (business rates) growth, subject to various checks and balances. This is called the Business Rates Retention Scheme (BRRS). A proportion of the business rates collected by billing authorities will be paid into a central pool (the central share) with the remaining proportion retained by the authority (the local share). Proportions dictating the local and national share will be set by the Secretary of State. The BRRS will be funded from the local share.

A baseline level with top ups and tariffs to create a fair starting point for all

Government will establish a baseline, which could be based on next year's Formula Grant allocations, for each council in the first year of the scheme (2013-14) so no council is worse off at the outset. Councils that collect more than that baseline would pay an individually set tariff to Government, while those below it would get an individually set top up grant from Government.

An authority whose local business rates baseline exceeds its baseline funding level will pay a tariff to government. An authority whose local business rates baseline is smaller than their local funding baseline will receive a top-up from government.

Key elements of the scheme include:

- **An incentive so all councils can grow:** Tariffs and top up grants would remain fixed during future years meaning councils would retain any business rate growth it generates.
- **The levy to recoup disproportionate gain:** Government will create a levy to recoup a share of any disproportionate financial gain. This will vary according to each individual council's own circumstances and would be used to manage significant unforeseen falls in a council's business rates income.
- **The reset button to ensure stability:** This will allow the Government to adjust top ups and tariffs to balance out changes in local circumstance. For there to be a genuine incentive effect, the reset period has to be long one. As the levels of baseline, tariff and top-ups are not yet known it cannot be established whether this will produce significant funding for the infrastructure required, but HDC should monitor the proposals in readiness for implementation.

Tax Increment Financing (TIF)

Tax Increment Financing allows local authorities to capture the value of uplifts in local taxes (business rates) that occur as a result of infrastructure investment. Tax Increment Financing allows that uplift to take place by borrowing against the value of the future uplift to deliver the necessary infrastructure.

Local retention of business rates will remove the most important barrier to Tax Increment Financing schemes, namely that local authorities are currently not permitted to retain any of their business rates and therefore could not borrow against any predicted increase in their business rates. Borrowing for Tax Increment Financing schemes would therefore fall under the prudential system, allowing local authorities to borrow for capital projects against future predicted increases in business rates growth, provided that they can afford to service the borrowing costs out of revenue resources. However, such borrowing can only take place if local authorities and developers have a degree of certainty about the future tax revenue streams and whether there are sufficient guarantees that they will be retained within the authority.

The Local Government Finance Bill includes two options for TIF. Option one would see local authorities within the existing prudential borrowing rules, able to borrow against their income within the business rate retention scheme. Option two would allow a limited number of Tax Increment Financing schemes to be permitted in which the business rates growth would not be subject to the levy or reset for a defined period of time.

Option 1

In the rates retention system as described above, after the setting of either the tariffs and top up in year one, any additional business rates growth would sit in the defined area in which it is generated, but be subject to a levy to recoup a share of disproportionate benefit. Under this option, Government would not design in any special treatment of the revenues in the Tax Increment Financing area. This would mean that any growth in business rates within the area would be subject to the levy and would be taken into account in any reset of top ups and tariffs. Local authorities would be free to borrow against all their retained business rate revenues including anticipated growth, subject to the normal operation of the prudential borrowing system. Local authorities would have certainty about how the levy is applied to recoup a share of disproportionate benefit and would be able to plan borrowing and Tax Increment Financing projects on this basis.

Option 2

Under this option, which would be implemented in addition to option 1, additional business rates growth (resulting from the Tax Increment Financing project) within a defined area would be retained for a defined period of time. During this period, it would not be subject to the levy and would be disregarded in any reassessment of top ups and tariffs. This approach offers the benefit of a guarantee that business rates growth in a defined area could be used to service debt and would not be at risk of reduction from the levy and resets. However, since the business rate growth in the area would be protected from the levy and from resets, there would be less money in the levy pot to manage significant volatilities and potentially a smaller proportion of resources would be available for re-balancing at any reset. With no controls over numbers of Tax Increment Financing schemes, this effect could be substantial. As a result, this approach would require government control or approval in order to limit the number of schemes coming forward and maintain resources available for re-balancing at any reset. This could be done through a central government competition or bidding process.

PF2

On the 5th December 2013, the Government concluded its review of PFI and published full details of a new approach to public private partnerships, PF2. The key reforms are as follows:

- **Public sector equity** - The public sector will take an equity stake in projects and have a seat on the boards of project companies, ensuring taxpayers receive a share of the profits generated by the deal.
- **Encouraging more investors with long-term investment horizons** - The use of funding competitions will be introduced to encourage institutional investors such as, Pension Funds to compete to take equity in a PF2 project after the design stage. This is significant in terms of risk as Pension Funds are unlikely to invest in projects that are insufficiently developed.
- **Greater transparency** - Companies will have to disclose actual and forecast annual profits from deals. The new PF2 structure will curb gains to be made from refinancing and unutilised funds in lifecycle reserves.

- **More efficient delivery** - An 18-month limit on procurement will be introduced. Failure to meet this limit will see the respective public sector body lose funding.
- **Future debt finance** - the tender process will require bidders to develop a long-term financing solution where bank debt does not provide the majority of the financing requirement. Institutional investment will, therefore, become an important source of finance for PF2.

Summary

The results of this analysis have highlighted three types of additional funding source:

- Existing funding sources which are currently open for bidding or could be influenced through actions of the joint IBP liaison group;
- Identified future funding sources which have a clear timeframe within which bidding rounds will be open or a clear timeframe to deliver finances which could be used to support infrastructure provision; and
- Potential future funding sources which do not have a clear timeframe within which bidding rounds will operate, are subject to broader considerations (e.g. Government decisions), or require further investigation.

Future reviews of the IBP will need to update this analysis and the members of the joint IBP liaison group could identify and bid into other funding streams (as appropriate).

Potential funding sources along with potential sources of revenue for the repayment of capital loans

Potential sources of capital funds for infrastructure to deliver the Chichester Local Plan : Key Policies

Type	Source	Comments	Repayment Required
Local Authority Grant	WSCC Chichester DC	Annual Government Capital Allocations to Local Authorities, not usually repaid e.g. LTP Integrated block.	Yes, although local government financial settlement makes provision for this debt repayment
Council's Capital	WSCC Chichester DC	Own capital on account or from future asset sales	Council's decision
Prudential borrowing	Public Works Loan Board		Yes
Private Capital	Banks	Indirect lending (Debt finance)	Yes
Private Capital	Private Capital Funds	Channelled through a third party	Yes
Private Capital	Institutional Investors	Pension Funds	Yes
Private Capital	Developer	Capital receipts to the Council from the sale of Council owned development land	No, unless required by Council Policy
Dft Grant Funding	Central Government		Yes, as for Local Authority

LEP	Coast to Capital LEP	Capital funding to be repaid in future	Grant above. Yes
Other competitive central government funding pots such as the Local Investment Fund	Central Government	Generally there is a new targeted fund	Possibly (depends on the specific terms & conditions)

Potential Sources of revenue for repayment of capital

Type	Mechanism	Debtor
Planning Obligations	S106	Private Sector Developers
Tax Incremental Funding (TIF)	% of Future Business Rates in designated areas	Private Sector Businesses
Enterprise Zones	retained business rates to encourage more business to locate/relocate	Private Sector Businesses
New Homes Bonus	Direct grant paid to Local Authorities for delivery of new homes	Central Government (CLG)
Council Tax	Agreed additional annual charge added to Council Tax	Council tax payers
LTP Capital Funding	Annual proportion set aside to fund capital repayment	WSCC
Local Business Rates Retained (LBRR)	Increase in tax base stimulated by new infrastructure	Private Sector Businesses

Appendix E Project Pro-forma

Infrastructure categories

Below are the categories to be used in the IDP:

- Transport
- Education
- Health
- Social infrastructure (e.g. community facilities, sports & leisure)
- Green infrastructure
- Public and community services
- Utility services

Table to be produced for each infrastructure delivery commissioner:

The information provided will inform future versions of the IDP, and will feed into the production of a five year rolling Infrastructure Business Plan.

Infrastructure Category (from above list)	Scheme (description)	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)

Appendix F Regulation 123 list

Infrastructure Projects to be funded at least in part by the CIL (provision, improvement, replacement, operation or maintenance)	Exclusions (to be secured through planning obligations S106/S278)
<p>Transport</p> <ol style="list-style-type: none"> 1. Improvements to the local road network other than site-specific mitigation requirements 2. Measures in connection with 'smarter choices' to secure changed travel behaviours and promote the use of more sustainable modes of transport other than site-specific requirements 3. Provision of public transport infrastructure other than site-specific requirements 4. Provision of pedestrian infrastructure other than site-specific requirements 5. Provision of cycle infrastructure other than site-specific requirements 	<p>Transport</p> <ol style="list-style-type: none"> 1. Strategic Road Network improvements to the A27 Chichester Bypass junctions in order to relieve congestion. <p>Provision of the following cycle routes:</p> <ol style="list-style-type: none"> 2. St Paul's cycle route, and Parklands cycle route in conjunction with the West of Chichester Strategic Development Location; 3. Oving cycle route in conjunction with the Shopwyke Strategic Development Location; 4. Chichester - Tangmere cycle route in conjunction with the Tangmere Strategic Development Location; 5. Improvements to Sherborne Road and St. Paul's Road and junction in conjunction with the West of Chichester Strategic Development Location. 6. Provision of new road access and improvements to nearby roads connecting with southern access in conjunction with the West of Chichester Strategic Development Location. 7. Junction improvements to Cathedral Way/Via Ravenna in conjunction with the West of Chichester Strategic Development Location. 8. Provision of 2 new foot/cycle bridges across the A27 in conjunction with Shopwyke Lakes SDL.

	<p>9. Changes to Oving crossroad in conjunction with the Shopwyke Lakes SDL.</p> <p>10. Provision of bus routes through the SDL's.</p>
<p>Education</p> <ol style="list-style-type: none"> 1. Provision for which the local education authority has a statutory responsibility (primary schools, secondary schools, and sixth form and special educational needs) with the exception of primary school provision on the Strategic development Locations at West of Chichester and Tangmere. 2. Early Years and Childcare provision 3. Youth provision 	<p>Education</p> <p>Provision of new primary schools to be provided in conjunction with the development of the Strategic Development Locations at:</p> <ol style="list-style-type: none"> 1. West of Chichester, and 2. Tangmere.
<p>Health</p> <ol style="list-style-type: none"> 1. Community Healthcare/Primary Care facilities/improvements 	
<p>Social Infrastructure</p> <ol style="list-style-type: none"> 1. Community facilities other than site-specific requirements. 2. Built Sport and Leisure Facilities other than site-specific requirements. 3. General improvements to streetscene and built Environment 4. Libraries 	<p>Social Infrastructure</p> <ol style="list-style-type: none"> 1. Provision necessary to make the development acceptable in planning terms.
<p>Green Infrastructure</p> <ol style="list-style-type: none"> 1. Green Infrastructure (including landscaping, planting and woodland creation and improvements and upgrades and additions to the Public Rights of Way Network) other than site-specific requirements 2. Public Open Space other than site-specific requirements 3. Playing Fields, Sports Pitches and related built facilities, and children's play areas other than site-specific requirements 4. Flood and Coastal Erosion Risk Management Infrastructure, other than site-specific requirements 5. Biodiversity measures/initiatives other than site-specific 	<p>Green Infrastructure</p> <ol style="list-style-type: none"> 1. Provision necessary to make the development acceptable in planning terms.

<p>requirements</p> <p>6. Provision of allotments other than site-specific requirements.</p>	
	<p>Habitat Regulations Assessment Mitigation</p> <ol style="list-style-type: none"> 1. Provision of infrastructure or other mitigation measures necessary to make the development acceptable in planning terms 2. Financial contribution towards management of Natura 2000 sites.
<p>Public Services</p> <ol style="list-style-type: none"> 1. Police and emergency services (fire and rescue and ambulance) facilities other than site specific measures. 	<p>Public Services</p> <ol style="list-style-type: none"> 1. Provision necessary to make the development acceptable in planning terms, for example CCTV or fire hydrants, required specifically as a result of a new development
	<p>Affordable housing provision and contributions</p>

Appendix G - IBP Glossary

Basic Needs Grant - This is a Department for Education grant given as a financial contribution to local authorities' to assist with the costs of delivering school places.

EIA - Environmental Impact Assessment. It is a statutory procedure to be followed for certain types of project to ensure that decisions are made in full knowledge of any likely significant effects on the environment.

FDGiA - Flood Defence Grant in Aid. It is an Environment Agency grant which risk management authorities can apply for in order to carry out flood and coastal erosion risk management. This does not have to be applied for in order to carry out emergency coastal protection works.

LIFT - Local Improvement Finance Trust. A local LIFT company builds and refurbishes primary care premises, which it owns. It rents accommodation to Primary Care Trusts and GPs (as well as other parties such as chemists, optician and dentists) on a lease basis. At local level, a LIFT company is a public private partnership (PPP). It is set up as a limited company with the local NHS (potentially including individual practitioners), Community Health Partnerships (CHP) and the private sector as shareholders. CHP is a limited company wholly owned by the Department of Health. CHP invests money in LIFT and also helps attract additional private funding. As a shareholder, the local NHS is best placed to direct investment to the areas of greatest need.

SEA - Strategic Environmental Assessment. It is a statutory procedure (set out in the Environmental Assessment of Plans and Programmes Regulations 2004) which requires the formal environmental assessment of certain plans and programmes which are likely to have significant effects on the environment.

TIA - Traffic Impact Assessments. These are undertaken by transport engineers and planners to assess the possible effects of a project on the traffic system to ensure that congestion would not arise in the immediate area as a result of a given proposal.