

**Statement on outturn figures for 2018/19 under Regulation 9 of the Local Authorities
(Charges for Property Searches) Regulations 2008**

Three Year Property Search Outturn (2016/17 to 2018/19)

	Outturn			
	2016-17	2017-18	2018-19	Cumulative
	£	£	£	£
Expenditure	153,112	194,562	168,749	516,423
Income	-212,883	-173,159	-161,620	-547,662
(Surplus) / Deficit	-59,771	21,403	7,129	-31,239

Outturn 2018/19 and Budget 2019/20

	Estimate 2018/19	Actual 2018/19	Budget 2019/20
	£	£	£
Expenditure			
Total Local Land Charges budget	138,700	168,749	145,500
Costs Attributable to property search information (CON29 and LLC1)	138,700	168,749	145,500
Income			
Total Local Land Charges Income	-187,900	-161,620	-187,900
Income from property information provision (CON 29 and LLC1)	-187,900	-161,620	-187,900
	-49,200	7,129	-42,400

Detailed Income Analysis 2018/19

	CON29		LLC1	
	Estimate 2018/19	Actual 2018/19	Estimate 2018/19	Actual 2018/19
Number of requests	2,065	1,565	2,135	1,763
Average charge per request	£60.50	£70.04	£29.50	£29.50
Total income	£124,933	£109,612	£62,968	£52,009

Estimated Charges 2019/20

	CON29	LLC1	Total
Number of requests	1,952	2,135	
Charge 2019/20	£64.00	£29.50	
Income 2019/20	£124,932	£62,968	£187,900