









Projects & Capital Schemes Index

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed


Cabinet Member for Community Services and Culture Communities and Wellbeing Division - Pam Bushby

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
New Homes Bonus Scheme Awards 2019/20 allocation / David Hyland	C156.7	£245,500.00	£151,350.30	31-Mar-2024	
Grants Portal 2019/20 allocation / David Hyland	C121.10	£175,000.00	£29,000.00	31-Mar-2021	




Cabinet Member for Community Services and Culture Culture Division - Sarah Peyman

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman	C01	£831,900.00	£761,940.00	31-Mar-2020	



Cabinet Member for Corporate Services, Finance, Revenues and Benefits Business Support Division - Joe Mildred

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
CRM Stage 2 – Temporary IT Analyst Post / Andy Forward	C155	£40,000.00	£10,872.00	31-Mar-2020	





Cabinet Member for Environment and Chichester Contract Services Contract Services Division - Kevin Carter

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
Closed churchyard repairs / Andy Howard	SD CCS 10	£65,000.00	£33,850.00	30-Jun-2020	
Vehicle Wash Down Facility / Kevin Carter	Corp Plan 005	£219,400.00	£67,759.00	31-Jul-2020	
Resurfacing of Westhampnett Depot / Kevin Carter	Corp Plan 030	£592,000.00	£0.00	31-Jul-2021	











**Cabinet Member for Environment and Chichester Contract Services
Environmental Protection Division - Alison Stevens**

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
Install electric vehicle charging points in CDC Car Parks / Simon Ballard	SD EP 02b	£143,900.00	£90,701.00	31-Jan-2020	
Beach Management Plan 2016 - 21 / Dominic Henly	C140.1	£2,505,000.00	£2,069,401.00	31-Mar-2021	



**Cabinet Member for Growth, Place and Regeneration
Growth Division - Victoria McKay**

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
New Employment Land – Retaining and Attracting Businesses - Business Growth and Inward Investment / Melanie Burgoyne	Corp Plan 118	£40,000.00	£14,484.00	31-Mar-2020	
St. James Industrial Estate, Chichester / Alan Gregory	C178	£25,000.00	£22,415.00	30-Jun-2021	
Southern Gateway - Implementation / Paul Over	Corp Plan 142a	£5,155,000.00	£804,940.00	31-Mar-2023	
Plot 21, Terminus Road, Chichester / Alan Gregory	C166	£2,083,000.00	£1,963,901.00	31-Jan-2020	

**Cabinet Member for Housing, Communications, and Licensing
Housing Division - Linda Grange**

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
Community Led Housing / Linda Grange	SD HD 08	£623,700.00	£111,448.41	31-Mar-2021	
Freeland Close / Cally Antill	Corp Plan 008	£17,600.00	£0.00	31-Dec-2021	
Chichester Warm Homes Initiative / Liz Reed	C03	£379,400.00	£120,771.00	31-Mar-2020	
Discretionary Private Sector Housing Renewal / Liz Reed	C21.5	£239,400.00	£133,783.59	31-Mar-2020	
Disabled Facility Grants / Liz Reed	C22.1	£1,951,300.00	£1,064,654.90	31-Mar-2020	
Homelessness Prevention Fund / Marie Grele	C24.4	£34,100.00	£0.00	31-Mar-2020	
Extensions and Conversions / Liz Reed	C24.5	£35,000.00	£0.00	31-Mar-2020	
Under Occupied Hyde Martlet Properties / Liz Reed	C24.6	£12,500.00	£0.00	31-Mar-2020	
Rural Housing fund / Linda Grange	C62	£200,000.00	£0.00	31-Mar-2022	
Affordable Housing Capital Fund / Linda Grange	C02	£1,000,000.00	£0.00	31-Mar-2020	

**Cabinet Member for Planning
Planning Policy Division - Toby Ayling**

Project Title	Code	Project Budget	Cost To Date	Due Date	Status Icon
Tangmere Strategic Development Location - CPO of Land / Toby Ayling	Corp Plan 099.2	£135,100.00	£160,010.86	31-Dec-2021	
Local Plan Review / Toby Ayling	Corp Plan 137	£272,700.00	£85,486.90	31-Mar-2021	

Projects & Capital Scheme Monitoring (AMBER)



Cabinet Member for Community Services and Culture Culture Division - Sarah Peyman

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman	09-May-2006	£831,900.00	£761,940.00	£831,900.00	24-Sep-2019 Following the Cabinet resolution in March 2019 Petworth Town Council continue to investigate options for a potential location for the proposed skate park.

Cabinet Member for Environment and Chichester Contract Services Contract Services Division - Kevin Carter

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Vehicle Wash Down Facility / Kevin Carter	09-Jan-2018	£219,400.00	£67,759.00	£219,400.00	24-Oct-2019 PID approved by Council on 23rd July. Milestones outstanding as priority given to the depot resurfacing work which is running in conjunction with this project. Revised milestone dates as follows: Tenders returned and evaluated – revised due date end of November. Award contract – revised due date 6th December Provide utility details – revised due date 14th December.

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Resurfacing of Westhampnett Depot / Kevin Carter		£592,000.00	£0.00	£592,000.00	24-Oct-2019 Currently out to tender. Delay to the following milestones owing to additional options that had to be included:

					<ul style="list-style-type: none"> • Tender response – revised due date 4th November. • Tender evaluation -revised due date 13th November. • Approval to appoint from SLT – revised due date 14th November.
--	--	--	--	--	--

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Closed churchyard repairs / Andy Howard		£65,000.00	£33,850.00	£65,000.00	30-Oct-2019 Permission has been received from the Diocese for the works to proceed at St Mary's Magdalene, Midhurst.

**Cabinet Member for Environment and Chichester Contract Services
Environmental Protection Division - Alison Stevens**

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Install electric vehicle charging points in CDC Car Parks / Simon Ballard	01-Dec-2015	£143,900.00	£90,701.00	£143,900.00	20-Nov-2019 EVCP project near completion. EVCPs at East Wittering, Bosham, Petworth, Midhurst, Northgate Chichester, EPH Chichester all live. Selsey DNO connection date TBC and ADC actions agreed subject to date confirmation for car-park power off confirmation from John Bacon

**Cabinet Member for Growth, Place and Regeneration
Growth Division - Victoria McKay**

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
St. James Industrial Estate, Chichester / Alan Gregory	09-Feb-2016	£25,000.00	£22,415.00	£25,000.00	18-Dec-2019 Three concept designs for the redevelopment/refurbishment of the estate with a large unit pre-let have been received and will be subject to an initial design team review in early January.

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
New Employment Land – Retaining and Attracting Businesses - Business Growth and Inward Investment / Melanie Burgoyne	09-Feb-2016	£40,000.00	£14,484.00	£40,000.00	<p>18-Sep-2019 Site information summaries are planned to be completed by 11th October and initial communications of these to be on the business pages of our website. There will also be an overview included in the second edition of the business directory.</p> <p>A report on the draft Inward Investment and Growth Strategy went to OSC on 10th September and will be going to Cabinet on 5th November. SLT will be reviewing the strategy alongside the Economic Development Strategy at their strategy day on 25th September 19.</p>

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Southern Gateway - Implementation / Paul Over		£5,155,000.00	£804,940.00	£5,155,000.00	<p>24-Dec-2019 The Council at their meetings on 3 December 2019 selected a development partner. WSCC completed their own internal governance process an informed CDC that they supported the selection on 23 December 2019. Stand-still letters have been issued in accordance with the OJEU regulations. The stand still period expires on 3 January and provided no appeal is received officers will finalise the Development Agreement in accordance with the delegation provided by Cabinet.</p> <p>WSCC have been asked to provide firm dates for the demolition of the year 7 block and relocation of the all-weather pitch to take place.</p> <p>Sussex Police have agreed to join the Collaboration agreement which dedicates their land to the scheme. Legal papers are with them for consideration/approval and negotiations on their content are progressing.</p> <p>Confidential negotiations with Stagecoach & Royal Mail continue. In relation to Stagecoach, designs</p>

					<p>have been drawn up and costed, which enables a negotiation on terms of relocation to the site already purchased for this purpose to be agreed between CDC and the company. An offer to relocate will be made to them shortly. Should agreement be reached this will be reported to Cabinet.</p> <p>Homes England are progressing their transfer of the closed courts site from the MoJ and they have instructed property consultants to conclude matters, including advice on the Small sites Grant application.</p> <p>Following the Community Health Trust confirming their space requirements and a commitment to taking space in the development, GPs have confirmed their involvement and further discussions will be held with the development partner once they are appointed.</p> <p>A £4m bid for CIL funding is included in the draft IDP which will be reported to Cabinet in February 2020 after consideration by the Growth Board in January 2020.</p> <p>Discussions with Network Rail continue have confirmed that they are content for their land to be used to improve the public transport interchange.</p> <p>This will be the last update provided by Paul Over. Future updates will be provided by Jane Hotchkiss</p>
--	--	--	--	--	---

**Cabinet Member for Housing, Communications, and Licensing
Housing Division - Linda Grange**

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Freeland Close / Cally Antill		£17,600.00	£0.00	£17,600.00	<p>07-Jan-2020 On the 18 December 2019, MH Architects on behalf of the Council submitted planning applications for the redevelopment of the temporary accommodation at 22 Freeland Close to provide 17 no. flats, as well as the conversion of existing accommodation and redesign of office space at Westward House. These have been assigned planning references 19/03139/FUL and 19/03147/FUL respectively.</p> <p>A bid for funding was also placed on the 19 December to Homes England through the Investment Management System. Officers have requested £700,000 in funding. The bid is expected to be taken to a bid clinic in January 2020 where a decision is expected to be given.</p> <p>A revised proposal and project programme will be taken to Cabinet in Spring 2020 once planning has been determined and costings reviewed.</p>

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Community Led Housing / Linda Grange		£623,700.00	£111,448.41	£623,700.00	<p>21-Aug-2019 The CLT project is now beginning to show real progress with the block work being laid of four new Almshouse cottages in Chichester by the Dears Trust. It is anticipated that these properties will be completed early next year.</p> <p>Westbourne Community Trust is currently seeking pre-application advice on a scheme to delivery 12 affordable rent housing units in Westbourne.</p> <p>In addition, Midhurst Community Land Trust is actively working on plans for several different schemes to delivery much need affordable accommodation and START (Stedham, Trotton, and Rogate Trust) is currently identifying potential sites to begin their first scheme. Elsewhere there are several fledgling groups being supporting to realise their vision.</p>

**Cabinet Member for Planning
Planning Policy Division - Toby Ayling**

Title	Approval Date	Project Budget	Cost to date	Expected Outturn	Project Update
Tangmere Strategic Development Location - CPO of Land / Toby Ayling	07-Jan-2014	£135,100.00	£160,010.86	£135,100.00	<p>18-Dec-2019 The Masterplan was submitted to the Council for consideration on 15 November 2019. It is intended that the Masterplan will be considered by the Planning Committee in January 2020, seeking endorsement of its aims and general approach. The outline planning application is expected to be submitted in April 2020, with consideration by the Planning Committee currently expected to take place in September or October 2020. An EIA Scoping Request and a request for pre-application advice have both been responded to, in accordance with agreed timescales.</p> <p>Regarding the CPO, work is continuing in preparation of bringing the report to members to seek recommendations to make the CPO. This work includes finalising the statement of reasons, a refresh of the land referencing exercise and updated viability assessment. A consultant has been commissioned to review the draft Equalities Impact Assessment for the CPO. A decision on progressing a CPO is currently expected to come before the Cabinet and the Council in March 2020.</p>