**Trade Union Facility Time and Costs (2022)**

**Time allocation**

**Unison Branch Officers and Stewards (6 staff, 5.8 Full Time Equivalents)**

Estimated average number of hours per month spent on union facility time: 31 hours.

The total estimated average number of hours per month spent on union facility time was 31 hours (372 hours per annum). Of this 67.39% of the time is estimated as spent on statutory union duties and 32.61% on other trade union work. Annually the total hours equates to 0.05% of the Council’s total pay bill at £10,460. The total estimated pay bill for the Council, including Chichester Contract Services, is £20,919,000.

In addition, the Council contributes £3,505 per annum towards the cost of the Unison Branch Support Officer’s salary.

*[All figures calculated using financial year 2022-23 estimated total pay bill at 10.8.22].*