# Statement on outturn figures for 2018/19 under Regulation 9 of the Local Authorities (Charges for Property Searches) Regulations 2008

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Three Year Property Search Outturn (2016/17 to 2018/19)** | | | | |
|  | Outturn | | | |
|  | 2016-17 | 2017-18 | 2018-19 | Cumulative |
|  | £ | £ | £ | £ |
| Expenditure | 153,112 | 194,562 | 168,749 | 516,423 |
| Income | -212,883 | -173,159 | -161,620 | -547,662 |
| (Surplus) / Deficit | -59,771 | 21,403 | 7,129 | -31,239 |

|  |  |  |  |
| --- | --- | --- | --- |
| Outturn 2018/19 and Budget 2019/20 | | | |
|  | Estimate  2018/19 | Actual  2018/19 | Budget  2019/20 |
|  | £ | £ | £ |
| Expenditure |  |  |  |
| Total Local Land Charges budget | 138,700 | 168,749 | 145,500 |
|  |  |  |  |
| Costs Attributable to property search information  (CON29 and LLC1) | 138,700 | 168,749 | 145,500 |
|  |  |  |  |
| Income |  |  |  |
|  |  |  |  |
| Total Land Charges Income | -187,900 | -161,620 | -187,900 |
|  |  |  |  |
| Income from property information provision  (CON 29 and LLC1) | -187,900 | -161,620 | -187,900 |
|  |  |  |  |
|  | -49,200 | 7,129 | -42,400 |

|  |  |  |  |  |
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| **Detailed Income Analysis 2018/19** | | | | |
|  | | | | |
|  | CON29 | | LLC1 | |
|  | Estimate  2018/19 | Actual  2018/19 | Estimate  2018/19 | Actual  2018/19 |
|  |  |  |  |  |
| Number of requests | 2,065 | 1,565 | 2,135 | 1,763 |
| Average charge per request | £60.50 | £70.04 | £29.50 | £29.50 |
| Total income | £124,933 | £109,612 | £62,968 | £52,009 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Estimated Charges 2019/20 | | | | |
|  |  |  |  |  |
|  |  | CON29 | LLC1 | Total |
|  |  |  |  |  |
| Number of requests |  | 1,952 | 2,135 |  |
| Charge 2019/20 |  | £64.00 | £29.50 |  |
| Income 2019/20 |  | £124,932 | £62,968 | £187,900 |

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