|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Planned Spending** | Expenditure Estimate 2023-24 | | | Expenditure Estimate 2024-25 | | |
| Cabinet Member Responsibility | Gross  Expenditure  £000 | Gross  Income  £000 | Net  Cost  £000 | Gross  Expenditure  £000 | Gross  Income  £000 | Net  Cost  £000 |
| Estates, Regeneration and Building Services | 2,018 | (2,029) | (11) | 2,279 | (2,311) | (32) |
| Environment Strategy | 2,989 | (1,169) | 1,820 | 3,064 | (1,081) | 1,983 |
| Planning Services | 3,882 | (2,375) | 1,507 | 4,097 | (2,637) | 1,460 |
| Community and Wellbeing | 2,764 | (791) | 1,973 | 2,794 | (832) | 1,962 |
| Economic Development and Place | 3,566 | (6,725) | (3,159) | 3,872 | (7,616) | 3,744 |
| Housing, Revenues and Benefits | 26,105 | (23,917) | 2,188 | 28,782 | (25,542) | 3,220 |
| Culture, Licensing and Events | 2,574 | (1,779) | 795 | 2,738 | (1,253) | 1,485 |
| Finance, Corporate Services and Chichester Contract Services | 15,362 | (4,782) | 10,580 | 16,812 | (5,204) | 11,608 |
| Cost of Services | 59,260 | (43,567) | 15,693 | 64,438 | (46,476) | 17,962 |
| Parish Precepts |  |  | 4,275 |  |  | 4,678 |
| Investment Income and Expenditure | - | - | (3,599) | - | - | (5,019) |
| Capital expenditure financed from revenue resources | - | - | 11,884 | - | - | 11,594 |
| Other items | - | - | 16 | - | - | 19 |
| Net contributions to/(from) reserves | - | - | (8,149) | - | - | (6,937) |
| Total budget requirement (including Parishes) | - | - | 20,120 | - | - | 22,297 |
| Taxation, Government grants and income | - | - | (6,450) | - | - | (7,099) |
| Collection Fund Transfer | - | - | 804 | - | - | (46) |
| Council Tax Requirement | - | - | 14,474 | - | - | 15,152 |

|  |  |
| --- | --- |
| **How spending has changed** |  |
| 2023-24 Budget including parish precepts | 20,120 |
| Expenditure Budget changes | 3,749 |
| Income budget changes | (2,147) |
| Service efficiencies | (71) |
| Contributions to/ from reserves | 243 |
| Parish Precepts | 403 |
| 2024-25 Budget including parish precepts | 22,297 |

## Parish Council Precepts

Where a Parish Council precept exceeds £140,000, details of their expenditure plans must be published. The following information has been supplied by the relevant Parish Councils:

## **Chichester City Council**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Planning | 26 | 28 |
| Recreation and Tourism | 700 | 885 |
| Environmental Health | 69 | 82 |
| Community Wardens | 47 | 49 |
| Other Services | 65 | 59 |
| Gross Expenditure | **907** | 1,103 |
| Income | -139 | -251 |
| **Precept** | **768** | **852** |

## 

## **Midhurst Town Council**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Recreation and Tourism | 54 | 58 |
| Capital Projects | 84 | 65 |
| Voluntary Organisation Assistance | 14 | 13 |
| Other Services | 157 | 198 |
| Contingencies | 25 | 11 |
| Gross expenditure | **334** | **345** |
| Income | -91 | -25 |
| Reserves | 0 | -9 |
| **Precept** | **243** | **311** |

## **East Wittering and Bracklesham**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Admin and Governance | 96 | 108 |
| Community Grants and Support | 3 | 3 |
| Parish Buildings and Land | 33 | 40 |
| Public Open Spaces | 27 | 32 |
| CCTV, Community Warden, Events | 162 | 142 |
| Transfer to reserves | 2 | 0 |
| Gross expenditure | **323** | **325** |
| Income | -47 | -41 |
| Reserves | -84 | -86 |
| **Precept** | **192** | **198** |

## **Selsey Town council**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Recreation and Tourism | 4 | 4 |
| Property | 207 | 215 |
| Community Wardens | 22 | 23 |
| Other Services | 413 | 466 |
| Gross Expenditure | **646** | 708 |
| Income | -77 | -59 |
| Transfer from reserves | -7 | 0 |
| **Precept** | **562** | **649** |

## **Southbourne Parish Council**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Administration | 173 | 175 |
| Joint Burial Ground | 31 | 32 |
| Allotments | 1 | 1 |
| Street Lighting, Maintenance and Improvements | 27 | 9 |
| Recreation Ground inc supply, maintenance, improvements, grass cutting and Pavilion | 30 | 37 |
| Council Activities | 9 | 9 |
| Neighbourhood Plan | 16 | 3 |
| Grants | 5 | 5 |
| Gross Expenditure | **292** | **271** |
| Income | -4 | -16 |
| Transfer from reserves | -50 | 0 |
| **Precept** | **238** | **255** |

## **Petworth Town council**

|  |  |  |
| --- | --- | --- |
| **Expenditure** | **2023-24**  **£000** | **2024-25**  **£000** |
| Administration | 82 | 86 |
| Community grants & support | 9 | 7 |
| Recreation & tourism | 97 | 83 |
| Other services | 29 | 26 |
| Gross Expenditure | **217** | 202 |
| Income | -69 | -53 |
| **Precept** | **148** | **149** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Your Council Tax depends on the valuation band of your property. From April 2024 the charges for the 8 bands will be: | | | | | | | | |
|  | **A**  **£** | **B £** | **C**  **£** | **D**  **£** | **E**  **£** | **F**  **£** | **G**  **£** | **H**  **£** |
| Chichester District Council | 124.32 | 145.04 | 165.76 | 186.48 | 227.92 | 269.36 | 310.80 | 372.93 |
| West Sussex County Council | 1,143.30 | 1,333.85 | 1,524.40 | 1,714.95 | 2,096.05 | 2,477.15 | 2,858.25 | 3,429.90 |
| Police & Crime Commissioner for Sussex | 168.61 | 196.71 | 224.81 | 252.91 | 309.11 | 365.31 | 421.52 | 505.82 |
| **Total** | **1,436.23** | **1,675.60** | **1,914.97** | **2,154.34** | **2,633.08** | **3,111.82** | **3,590.57** | **4,308.65** |

|  |
| --- |
| **In addition there may also be a Parish Precept charge.** |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Council tax charges by area | | | | | | | | | | | |
| **Precept  2023-24** | **Parish** | **Precept 2024-25 £** | **Tax**  **Base  £** | **BAND  A  £** | **BAND  B  £** | **BAND  C  £** | **BAND  D  £** | **BAND  E  £** | **BAND  F  £** | **BAND  G  £** | **BAND  H  £** |
| 3,750.00 | **APPLEDRAM** | £ 5,957.64 | 93.2 | £ 1,478.84 | £ 1,725.32 | £ 1,971.79 | £ 2,218.26 | £ 2,711.20 | £ 3,204.15 | £ 3,697.10 | £ 4,436.52 |
| 2,673.94 | **BARLAVINGTON** | £ 2,675.84 | 57.4 | £ 1,467.31 | £ 1,711.86 | £ 1,956.41 | £ 2,200.96 | £ 2,690.06 | £ 3,179.16 | £ 3,668.27 | £ 4,401.92 |
| 6,598.00 | **BEPTON** | £ 6,598.00 | 146.4 | £ 1,466.28 | £ 1,710.65 | £ 1,955.03 | £ 2,199.41 | £ 2,688.17 | £ 3,176.92 | £ 3,665.69 | £ 4,398.82 |
| - | **BIGNOR** | £- | 70.1 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 64,917.00 | **BIRDHAM** | £73,816.00 | 851.1 | £ 1,494.05 | £ 1,743.06 | £ 1,992.06 | £ 2,241.07 | £ 2,739.08 | £ 3,237.10 | £ 3,735.12 | £ 4,482.14 |
| 73,000.00 | **BOSHAM** | £76,000.00 | 1630.5 | £ 1,467.30 | £ 1,711.85 | £ 1,956.40 | £ 2,200.95 | £ 2,690.05 | £ 3,179.15 | £ 3,668.25 | £ 4,401.90 |
| 40,256.00 | **BOXGROVE** | £44,066.00 | 470 | £ 1,498.74 | £ 1,748.52 | £ 1,998.31 | £ 2,248.10 | £ 2,747.68 | £ 3,247.25 | £ 3,746.84 | £ 4,496.20 |
| 30,337.00 | **BURY** | £33,130.00 | 374.9 | £ 1,495.14 | £ 1,744.33 | £ 1,993.52 | £ 2,242.71 | £ 2,741.09 | £ 3,239.47 | £ 3,737.85 | £ 4,485.42 |
| 767,615.00 | **CHICHESTER CITY** | £851,726.00 | 12036.4 | £ 1,483.40 | £ 1,730.64 | £ 1,977.87 | £ 2,225.10 | £ 2,719.56 | £ 3,214.03 | £ 3,708.50 | £ 4,450.20 |
| 53,286.00 | **CHIDHAM AND HAMBROOK** | £60,000.00 | 1034.6 | £ 1,474.89 | £ 1,720.70 | £ 1,966.52 | £ 2,212.33 | £ 2,703.96 | £ 3,195.58 | £ 3,687.22 | £ 4,424.66 |
| 17,548.00 | **COCKING** | £18,392.00 | 217.2 | £ 1,492.68 | £ 1,741.46 | £ 1,990.24 | £ 2,239.02 | £ 2,736.58 | £ 3,234.14 | £ 3,731.70 | £ 4,478.04 |
| 14,200.00 | **COMPTON** | £15,650.00 | 224.9 | £ 1,482.62 | £ 1,729.73 | £ 1,976.83 | £ 2,223.93 | £ 2,718.13 | £ 3,212.34 | £ 3,706.55 | £ 4,447.86 |
| 27,359.00 | **DONNINGTON** | £28,919.00 | 1040.5 | £ 1,454.76 | £ 1,697.21 | £ 1,939.67 | £ 2,182.13 | £ 2,667.05 | £ 3,151.96 | £ 3,636.89 | £ 4,364.26 |
| 10,169.50 | **DUNCTON** | £10,325.00 | 231.4 | £ 1,465.98 | £ 1,710.30 | £ 1,954.63 | £ 2,198.96 | £ 2,687.62 | £ 3,176.27 | £ 3,664.94 | £ 4,397.92 |
| 22,208.00 | **EARNLEY** | £22,271.00 | 356.2 | £ 1,477.91 | £ 1,724.23 | £ 1,970.54 | £ 2,216.86 | £ 2,709.49 | £ 3,202.13 | £ 3,694.77 | £ 4,433.72 |
| - | **EARTHAM** | £- | 47.3 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 71,329.00 | **EASEBOURNE** | £75,763.00 | 1089.8 | £ 1,482.58 | £ 1,729.67 | £ 1,976.77 | £ 2,223.86 | £ 2,718.05 | £ 3,212.24 | £ 3,706.44 | £ 4,447.72 |
| 1,139.00 | **EAST DEAN** | £1,143.00 | 114.3 | £ 1,442.90 | £ 1,683.38 | £ 1,923.86 | £ 2,164.34 | £ 2,645.30 | £ 3,126.26 | £ 3,607.24 | £ 4,328.68 |
| 3,600.00 | **EAST LAVINGTON** | £3,700.00 | 128.8 | £ 1,455.38 | £ 1,697.95 | £ 1,940.51 | £ 2,183.07 | £ 2,668.19 | £ 3,153.32 | £ 3,638.45 | £ 4,366.14 |
| 192,000.00 | **EAST WITTERING AND BRACKLESHAM** | £198,000.00 | 2236.7 | £ 1,495.24 | £ 1,744.45 | £ 1,993.65 | £ 2,242.86 | £ 2,741.27 | £ 3,239.68 | £ 3,738.10 | £ 4,485.72 |
| 2,074.00 | **EBERNOE** | £3,109.00 | 131.9 | £ 1,451.94 | £ 1,693.93 | £ 1,935.92 | £ 2,177.91 | £ 2,661.89 | £ 3,145.87 | £ 3,629.85 | £ 4,355.82 |
| 4,000.00 | **ELSTED AND TREYFORD** | £5,000.00 | 172.8 | £ 1,455.52 | £ 1,698.11 | £ 1,940.69 | £ 2,183.28 | £ 2,668.45 | £ 3,153.62 | £ 3,638.80 | £ 4,366.56 |
| 76,250.00 | **FERNHURST** | £76,250.00 | 1328.9 | £ 1,474.48 | £ 1,720.23 | £ 1,965.97 | £ 2,211.72 | £ 2,703.21 | £ 3,194.70 | £ 3,686.20 | £ 4,423.44 |
| 61,991.00 | **FISHBOURNE** | £65,244.00 | 1091.1 | £ 1,476.10 | £ 1,722.11 | £ 1,968.13 | £ 2,214.14 | £ 2,706.17 | £ 3,198.20 | £ 3,690.24 | £ 4,428.28 |
| 35,674.00 | **FITTLEWORTH** | £40,133.00 | 547.9 | £ 1,485.06 | £ 1,732.57 | £ 1,980.08 | £ 2,227.59 | £ 2,722.61 | £ 3,217.63 | £ 3,712.65 | £ 4,455.18 |
| 27,100.00 | **FUNTINGTON** | £43,430.00 | 825.5 | £ 1,471.30 | £ 1,716.52 | £ 1,961.73 | £ 2,206.95 | £ 2,697.38 | £ 3,187.81 | £ 3,678.25 | £ 4,413.90 |
| 13,000.00 | **GRAFFHAM** | £17,500.00 | 338.6 | £ 1,470.68 | £ 1,715.80 | £ 1,960.91 | £ 2,206.02 | £ 2,696.24 | £ 3,186.47 | £ 3,676.70 | £ 4,412.04 |
| 55,932.00 | **HARTING** | £56,975.00 | 722 | £ 1,488.84 | £ 1,736.97 | £ 1,985.11 | £ 2,233.25 | £ 2,729.53 | £ 3,225.80 | £ 3,722.09 | £ 4,466.50 |
| 7,000.00 | **HEYSHOTT** | £9,000.00 | 161.3 | £ 1,473.43 | £ 1,719.00 | £ 1,964.57 | £ 2,210.14 | £ 2,701.28 | £ 3,192.42 | £ 3,683.57 | £ 4,420.28 |
| 64,311.67 | **HUNSTON** | £67,836.52 | 432.3 | £ 1,540.84 | £ 1,797.65 | £ 2,054.45 | £ 2,311.26 | £ 2,824.87 | £ 3,338.48 | £ 3,852.10 | £ 4,622.52 |
| 80,000.00 | **KIRDFORD** | £84,000.00 | 539 | £ 1,540.12 | £ 1,796.81 | £ 2,053.49 | £ 2,310.18 | £ 2,823.55 | £ 3,336.92 | £ 3,850.30 | £ 4,620.36 |
| 32,024.76 | **LAVANT** | £47,875.32 | 715.7 | £ 1,480.82 | £ 1,727.63 | £ 1,974.43 | £ 2,221.23 | £ 2,714.83 | £ 3,208.44 | £ 3,702.05 | £ 4,442.46 |
| - | **LINCH** | £- | 42.1 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 85,382.00 | **LINCHMERE** | £88,797.00 | 1048.1 | £ 1,492.71 | £ 1,741.49 | £ 1,990.28 | £ 2,239.06 | £ 2,736.63 | £ 3,234.19 | £ 3,731.77 | £ 4,478.12 |
| 17,743.00 | **LODSWORTH** | £17,743.00 | 394.5 | £ 1,466.22 | £ 1,710.58 | £ 1,954.95 | £ 2,199.32 | £ 2,688.06 | £ 3,176.79 | £ 3,665.54 | £ 4,398.64 |
| 49,630.00 | **LOXWOOD** | £53,295.00 | 849.9 | £ 1,478.04 | £ 1,724.37 | £ 1,970.71 | £ 2,217.05 | £ 2,709.73 | £ 3,202.40 | £ 3,695.09 | £ 4,434.10 |
| 25,000.00 | **LURGASHALL** | £25,000.00 | 338.7 | £ 1,485.44 | £ 1,733.01 | £ 1,980.58 | £ 2,228.15 | £ 2,723.29 | £ 3,218.43 | £ 3,713.59 | £ 4,456.30 |
| - | **MARDEN** | £- | 57.2 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 242,500.00 | **MIDHURST TOWN** | £310,500.00 | 2299.2 | £ 1,526.26 | £ 1,780.64 | £ 2,035.01 | £ 2,289.39 | £ 2,798.14 | £ 3,306.89 | £ 3,815.65 | £ 4,578.78 |
| 35,416.00 | **MILLAND** | £35,442.00 | 489 | £ 1,484.55 | £ 1,731.97 | £ 1,979.40 | £ 2,226.82 | £ 2,721.67 | £ 3,216.51 | £ 3,711.37 | £ 4,453.64 |
| 45,817.40 | **NORTH MUNDHAM** | £42,664.61 | 620.1 | £ 1,482.10 | £ 1,729.11 | £ 1,976.13 | £ 2,223.14 | £ 2,717.17 | £ 3,211.20 | £ 3,705.24 | £ 4,446.28 |
| 30,000.00 | **NORTHCHAPEL** | £30,000.00 | 335.7 | £ 1,495.81 | £ 1,745.11 | £ 1,994.41 | £ 2,243.71 | £ 2,742.31 | £ 3,240.91 | £ 3,739.52 | £ 4,487.42 |
| 73,182.00 | **OVING** | £73,649.00 | 1094.5 | £ 1,481.09 | £ 1,727.94 | £ 1,974.78 | £ 2,221.63 | £ 2,715.32 | £ 3,209.02 | £ 3,702.72 | £ 4,443.26 |
| 148,443.00 | **PETWORTH** | £148,849.00 | 1312 | £ 1,511.86 | £ 1,763.84 | £ 2,015.81 | £ 2,267.79 | £ 2,771.74 | £ 3,275.69 | £ 3,779.65 | £ 4,535.58 |
| 118,000.00 | **PLAISTOW AND IFOLD** | £120,000.00 | 1125.7 | £ 1,507.30 | £ 1,758.51 | £ 2,009.73 | £ 2,260.94 | £ 2,763.37 | £ 3,265.80 | £ 3,768.24 | £ 4,521.88 |
| 39,850.00 | **ROGATE** | £41,843.00 | 777.6 | £ 1,472.10 | £ 1,717.45 | £ 1,962.80 | £ 2,208.15 | £ 2,698.85 | £ 3,189.55 | £ 3,680.25 | £ 4,416.30 |
| 561,900.00 | **SELSEY TOWN** | £648,747.00 | 4482.4 | £ 1,532.72 | £ 1,788.17 | £ 2,043.62 | £ 2,299.07 | £ 2,809.97 | £ 3,320.87 | £ 3,831.79 | £ 4,598.14 |
| 47,625.00 | **SIDLESHAM** | £50,180.00 | 629.5 | £ 1,489.37 | £ 1,737.60 | £ 1,985.82 | £ 2,234.05 | £ 2,730.50 | £ 3,226.96 | £ 3,723.42 | £ 4,468.10 |
| 25,341.00 | **SINGLETON** | £26,608.00 | 256.5 | £ 1,505.38 | £ 1,756.28 | £ 2,007.17 | £ 2,258.07 | £ 2,759.86 | £ 3,261.65 | £ 3,763.45 | £ 4,516.14 |
| 237,204.00 | **SOUTHBOURNE** | £255,062.00 | 2685.3 | £ 1,499.55 | £ 1,749.47 | £ 1,999.40 | £ 2,249.32 | £ 2,749.17 | £ 3,249.01 | £ 3,748.87 | £ 4,498.64 |
| 25,000.00 | **STEDHAM WITH IPING** | £25,000.00 | 430.6 | £ 1,474.94 | £ 1,720.76 | £ 1,966.58 | £ 2,212.40 | £ 2,704.04 | £ 3,195.68 | £ 3,687.34 | £ 4,424.80 |
| 1,500.00 | **STOPHAM** | £1,500.00 | 48 | £ 1,457.06 | £ 1,699.91 | £ 1,942.75 | £ 2,185.59 | £ 2,671.27 | £ 3,156.96 | £ 3,642.65 | £ 4,371.18 |
| 12,500.00 | **STOUGHTON** | £13,800.00 | 343.2 | £ 1,463.04 | £ 1,706.87 | £ 1,950.71 | £ 2,194.55 | £ 2,682.23 | £ 3,169.90 | £ 3,657.59 | £ 4,389.10 |
| 5,954.96 | **SUTTON** | £5,953.06 | 127.7 | £ 1,467.31 | £ 1,711.86 | £ 1,956.41 | £ 2,200.96 | £ 2,690.06 | £ 3,179.16 | £ 3,668.27 | £ 4,401.92 |
| 103,330.00 | **TANGMERE** | £109,730.00 | 1139.1 | £ 1,500.45 | £ 1,750.52 | £ 2,000.60 | £ 2,250.67 | £ 2,750.82 | £ 3,250.96 | £ 3,751.12 | £ 4,501.34 |
| 19,500.00 | **TILLINGTON** | £20,500.00 | 299.1 | £ 1,481.92 | £ 1,728.91 | £ 1,975.89 | £ 2,222.88 | £ 2,716.85 | £ 3,210.82 | £ 3,704.80 | £ 4,445.76 |
| 4,000.00 | **TROTTON WITH CHITHURST** | £4,000.00 | 156.7 | £ 1,453.25 | £ 1,695.46 | £ 1,937.66 | £ 2,179.87 | £ 2,664.28 | £ 3,148.70 | £ 3,633.12 | £ 4,359.74 |
| - | **UPWALTHAM** | £- | 15.3 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 13,891.50 | **WEST DEAN** | £17,357.00 | 215.5 | £ 1,489.92 | £ 1,738.24 | £ 1,986.56 | £ 2,234.88 | £ 2,731.52 | £ 3,228.16 | £ 3,724.80 | £ 4,469.76 |
| 39,768.04 | **WEST ITCHENOR** | £39,365.00 | 400.1 | £ 1,501.82 | £ 1,752.13 | £ 2,002.43 | £ 2,252.73 | £ 2,753.33 | £ 3,253.94 | £ 3,754.55 | £ 4,505.46 |
| 1,600.00 | **WEST LAVINGTON** | £1,600.00 | 159.2 | £ 1,442.93 | £ 1,683.42 | £ 1,923.90 | £ 2,164.39 | £ 2,645.36 | £ 3,126.34 | £ 3,607.32 | £ 4,328.78 |
| - | **WEST THORNEY** | £- | 218.9 | £ 1,436.23 | £ 1,675.60 | £ 1,914.97 | £ 2,154.34 | £ 2,633.08 | £ 3,111.82 | £ 3,590.57 | £ 4,308.68 |
| 125,750.00 | **WEST WITTERING** | £132,038.00 | 1770.3 | £ 1,485.96 | £ 1,733.61 | £ 1,981.27 | £ 2,228.93 | £ 2,724.25 | £ 3,219.56 | £ 3,714.89 | £ 4,457.86 |
| 126,509.00 | **WESTBOURNE** | £133,264.00 | 952.6 | £ 1,529.50 | £ 1,784.41 | £ 2,039.33 | £ 2,294.24 | £ 2,804.07 | £ 3,313.90 | £ 3,823.74 | £ 4,588.48 |
| 70,952.00 | **WESTHAMPNETT** | £74,482.70 | 703.2 | £ 1,506.84 | £ 1,757.98 | £ 2,009.12 | £ 2,260.26 | £ 2,762.54 | £ 3,264.82 | £ 3,767.10 | £ 4,520.52 |
| 78,000.00 | **WISBOROUGH GREEN** | £85,000.00 | 793.1 | £ 1,507.68 | £ 1,758.95 | £ 2,010.23 | £ 2,261.51 | £ 2,764.07 | £ 3,266.62 | £ 3,769.19 | £ 4,523.02 |
| 2,000.00 | **WOOLBEDING WITH REDFORD** | £2,000.00 | 93.7 | £ 1,450.46 | £ 1,692.20 | £ 1,933.94 | £ 2,175.68 | £ 2,659.16 | £ 3,142.64 | £ 3,626.14 | £ 4,351.36 |
| **3,956,053.28** |  | **£4,663,223.21** | 56,163 |  | | | | | | | |