# Southbourne Parish Council

**Community Infrastructure Levy (CIL)**

**CIL Monitoring Report (Regulation 121B) for 1 April 2023 - 31 March 2024**

**\*Please refer to the notes on page 2 to help you complete the form.**

|  |  |
| --- | --- |
| **SECTION 1** |  |
| **Amount of CIL received for financial year (\*refer to note 1)** | **£** |
| CIL received for year 1 April 2023 - 31 March 2024  April 2023  October 2023 | 54966.76  122344.96 |
| Total CIL receipts for reported year (\*refer to note 1) | 177,311.72 |
| **SECTION 2** |  |
| **CIL received but not spent (\*refer to note 2)** | **£** |
| CIL receipts retained  April 2023- March 2024  April 2022- March 2023  April 2021- March 2022  April 2020- March 2021  April 2019- March 2020  April 2018- March 2019  April 2017- March 2018 | 177,311.72  0.00  0.00  0.00  171,833.70  37,116.20  0.00 |
| Total amount of unspent CIL receipts for reported years | 386,261.62 |
| **SECTION 3** |  |
| **208CIL Spent (\*refer to note 4)** | **£** |
| Total CIL spent during April 2023 – March 2024 | 11,818.00 |
| **SECTION 4** |  |
| **Summary of CIL expenditure during this reported year (\*refer to note 5):** |  |
| Please provide project details (in table below) to include   * IBP reference number if applicable * Identify which of the following criteria (A) or (B) \*\* the project meets   1. The provision, improvement, replacement, operation or maintenance of infrastructure: or   2. Anything else that is concerned with addressing the demands that development places on an area. * Total cost of project * CIL contribution to project * Details of any additional funding if required to complete the project. |  |

| **List details for each project** | **A or B \*\*** | **IBP no.** | **Brief summary of project** | **Total project cost**  **£** | **CIL contribution**  **£** | **Type or source of other funding required to complete project** | **Amount of other funding required**  **£** | **Project completed (yes or no)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. |  | 693 | Sound Proof Southbourne Village Hall | 5,818 | £5818 |  |  | YES |
| 2. |  |  | Chichester Harbour Trust Marina Farm Restoration | £84K | £5000 | To be sought from various other lenders |  | YES |
| 3. |  |  | Bourne Community Bus |  | £1,000 | Other Bourne Parishes |  |  |
| 4. |  |  |  |  |  |  |  |  |

|  |  |
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| **SECTION 5** |  |
| **Details of any notices received in accordance with Reg 59E (\*refer to note 3)**  Regulation 59E covers notices served by Chichester District Council (CDC) on the City, Town or Parish Council requiring it to repay some or all of the CIL receipts where CDC believes some or all of the CIL received by the City, Town or Parish Council has not been spent in accordance with the CIL Regulations. | **£** |
| The total value of CIL receipts subject to the notices served under Regulation 59E during the reported year April 2023 - March 2024 | 0.00 |
| The total value of CIL receipts subject to the notices served under Regulation 59E in any year that has not been paid to Chichester District Council’s CIL Team by the end of the reported year. | 0.00 |
| Total value of CIL receipts subject to notices served under Regulation 59E | 0.00 |
| **SECTION 6** |  |
| **Publication and submission of CIL Monitoring Report**  Regulation 121B (3) (a) the City, Town or Parish Council must publish the report:  (i) On its website  (ii) On Chichester District Council’s website if the City, Town or Parish Council does not have a website |  |
| The City, Town or Parish Council must send a copy of the report to Chichester District Council’s CIL Team, preferably by the end of May each year and no later than 31 December following the reported year in accordance with Reg 121B (3) (b) |  |

For further guidance on the CIL Regulations please refer to [Gov.uk - Community Infrastructure Levy](https://www.gov.uk/guidance/community-infrastructure-levy)

**Notes**

1. Regulation 121B 2(a) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a local council to report the total CIL receipts for the reported year.
2. Regulation 121B 2(e) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a local council to report details of the total amount of:,
3. CIL receipts for the reported year retained at the end of the reported year; and
4. CIL receipts from previous years retained at the end of the reported year.
5. Regulation 121B 2(d) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a local council to report details of any notices received in accordance with regulation 59Ei , including
6. The total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year
7. The total value of CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the reported year.
8. Regulation 121B 2(b) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a local council to report the total CIL expenditure for the reported year.
9. Regulation 121B 2(c) of the Community Infrastructure Regulations 2010 (as amended) requires a local council

to provide a summary of CIL expenditure during the reported year including

1. The items to which CIL has been applied; and
2. The amount of CIL expenditure on each item.