|  |
| --- |
| **Projects & Capital Schemes Index**  **Generated on:** 20 May 2024 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  | | --- | --- | | Action Status | | | Project Action Status Key: Cancelled | Cancelled | | Project Action Status Key: Overdue; Neglected | Overdue; Neglected | | Project Action Status Key: Unassigned; Check Progress | Unassigned; Check Progress | | Project Action Status Key: Not Started; In Progress; Assigned | Not Started; In Progress; Assigned | | Project Action Status Key: Completed | Completed | |  |  |

|  |
| --- |
| Rows are sorted by Status, Current Due Date |

|  |
| --- |
| **Cabinet Member for Communities and Wellbeing**  **Communities and Customer Services Division - Pam Bushby** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| New Homes Bonus Scheme Awards 2020/21 allocation / David Hyland | C156.8 | £250,000.00 | £246,903.00 | 31-Mar-2025 | Project Action Status: Not Started; In Progress; Assigned |
| New Homes Bonus Scheme Awards 2021/22 allocation / David Hyland | C156.9 | £250,000.00 | £181,149.00 | 31-Mar-2026 | Project Action Status: Not Started; In Progress; Assigned |
| Grants Portal 2020/21 allocation / David Hyland | C121.11 | £28,000.00 | £10,000.00 | 31-Mar-2025 | Project Action Status: Completed |
| Grants Portal 2021/22 allocation / David Hyland | C121.12 | £146,000.00 | £80,012.00 | 31-Mar-2026 | Project Action Status: Completed |
| Grants Portal 2022/23 allocation / David Hyland | C121.13 | £175,000.00 | £56,029.00 | 31-Mar-2027 | Project Action Status: Completed |
| Grants Portal 2023/24 Allocation / David Hyland | C121.14 | £175,000.00 | £0.00 | 31-Mar-2028 | Project Action Status: Completed |

|  |
| --- |
| **Cabinet Member for Culture and Events**  **Culture and Sport Division - Sarah Peyman** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | C01 | £70,000.00 | £0.00 | 31-Mar-2025 | Project Action Status: Unassigned; Check Progress |

|  |
| --- |
| **Cabinet Member for Environmental Strategy**  **Environment and Health Protection Division - Alison Stevens** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Beach Management Plan for 2021-26 / Dominic Henly | SD EP 17 | £250,000.00 | £10,516.64 | 31-Mar-2026 | Project Action Status: Not Started; In Progress; Assigned |

|  |
| --- |
| **Cabinet Member for Growth and Place**  **Property and Growth Division - Victoria McKay** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Inward Investment Delivery Plan / Karen Rollings | Corp Plan 118 | £40,000.00 | £39,756.00 | 31-Mar-2025 | Project Action Status: Not Started; In Progress; Assigned |

|  |
| --- |
| **Cabinet Member for Housing, Revenues and Benefits**  **Housing, Revenues and Benefits Division - Kerry Standing** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Homelessness Prevention Fund / Chris Dixon | C24.4 | £39,800.00 | £15,974.00 | 31-Mar-2023 | Project Action Status: Overdue; Neglected |
| Disabled Facility Grants / Liz Reed | C22.1 | £2,928,900.00 | £1,464,079.00 | 31-Mar-2024 | Project Action Status: Overdue; Neglected |
| Rural Housing fund / Liz Reed | C62 | £459,500.00 | £0.00 | 31-Mar-2025 | Project Action Status: Unassigned; Check Progress |
| Housing Standards Financial Assistance / Elizabeth Reed | C04 | £643,000.00 | £314,170.00 | 31-Mar-2026 | Project Action Status: Unassigned; Check Progress |
| Chichester Warm Homes Initiative / Liz Reed | C03 | £149,400.00 | £149,900.00 | 31-Mar-2023 | Project Action Status: Completed |
| Freeland Close and Office Extension / Cally Antill | Corp Plan 008 | £644,000.00 | £29,380.00 | 31-Mar-2023 | Project Action Status: Completed |
| Community Led Housing / Liz Reed | SD HSD 03 | £986,000.00 | £4,810.00 | 31-Mar-2023 | Project Action Status: Completed |

|  |
| --- |
| **Cabinet Member for Planning**  **Planning Policy Division - Tony Whitty** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Local Plan Review / Tony Whitty | Corp Plan 137 | £379,700.00 | £695,498.00 | 31-Mar-2025 | Project Action Status: Unassigned; Check Progress |
| Tangmere Strategic Development Location - CPO of Land / Hannah Chivers & Valerie Dobson | SD PP 01 | £0.00 | £0.00 | 31-May-2026 | Project Action Status: Not Started; In Progress; Assigned |

|  |
| --- |
| **Cabinet Member for Regeneration (Leader of the Council)**  **Property and Growth Division - Victoria McKay** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Land at Terminus Road / Kevin Gillett | Corp Plan 006 | £30,000.00 | £5,685.00 | 31-Mar-2024 | Project Action Status: Overdue; Neglected |
| Southern Gateway - Implementation / Jane Hotchkiss & Vicki McKay | Corp Plan 142a | £7,590,700.00 | £3,750,758.98 | 31-Mar-2028 | Project Action Status: Unassigned; Check Progress |
| St James Industrial Estate - Refurbishment and Replacement of Units / Alan Gregory | Corp Plan 010 | £7,361,800.00 | £7,050,536.00 | 31-Jul-2025 | Project Action Status: Not Started; In Progress; Assigned |
| Plot 21, Terminus Road, Chichester / Alan Gregory | C166 | £2,082,900.00 | £1,990,125.00 | 31-Jan-2020 | Project Action Status: Completed |
| St. James Industrial Estate, Chichester / Alan Gregory | C178 | £25,000.00 | £22,424.00 | 31-Oct-2022 | Project Action Status: Completed |

|  |  |
| --- | --- |
| **Projects & Capital Scheme Monitoring (RED)** | Chichester District Council Company Logo |

|  |
| --- |
| **Cabinet Member for Regeneration (Leader of the Council)**  **Property and Growth Division - Victoria McKay** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Land at Terminus Road / Kevin Gillett |  | £30,000.00 | £5,685.00 |  | 03-May-2024 Work on options appraisal complete and reporting concluded – options not viable. |

|  |  |
| --- | --- |
| **Projects & Capital Scheme Monitoring (AMBER)** | Chichester District Council Company Logo |

|  |
| --- |
| **Cabinet Member for Culture and Events**  **Culture and Sport Division - Sarah Peyman** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | 09-May-2006 | £70,000.00 | £0.00 | £70,000.00 | 12-Feb-2024 Still no further update on a potential site for the skatepark. |

|  |
| --- |
| **Cabinet Member for Housing, Revenues and Benefits**  **Housing, Revenues and Benefits Division - Kerry Standing** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Housing Standards Financial Assistance / Elizabeth Reed |  | £643,000.00 | £314,170.00 | £643,000.00 | 10-Aug-2022 At the end of Q1, 9 cases have been completed (8 Landlord Accreditation and 1 Home Repairs Assistance) at a cost of £43,345 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Rural Housing fund / Liz Reed | 01-Apr-2007 | £459,500.00 | £0.00 | £459,500.00 | 10-Aug-2023 The remaining funds remain ring fenced pending the delivery of 12 affordable housing units at Crooked Lane, Birdham by the Hyde Group.  Investigations into any claims on the land in question have been concluded and officers are now preparing a report to take to Cabinet in October followed by Council. The report will recommend the use of the Council's compulsory purchase order powers to to seek approval to make the order to the secretary of state to bring forward this development. |

|  |
| --- |
| **Cabinet Member for Planning**  **Planning Policy Division - Tony Whitty** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Local Plan Review / Tony Whitty |  | £379,700.00 | £695,498.00 | £379,700.00 | 17-Oct-2022 Work is progressing to move the plan to Regulation 19 consultation at the start of 2023. This will necessitate the finalisation of a statement of common ground with National Highways and West Sussex County Council regarding a package of measures to alleviate the impact of Local Plan growth on the strategic and local road networks. Also necessary is the finalisation of the strategy for ensuring development in the northeast of the plan area is water neutral, the completion of an updated Strategic Flood Risk Assessment and the draft plan ‘passing’ the Habitats Regulation Assessment. Whilst there is an available window to submit the Local Plan Review in the first half of 2023, the timescales are such that there is little room for delay outside of the Council’s control in any of the workstreams. |