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| **Projects & Capital Schemes Index**  **Generated on:** 24 January 2024 |

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| |  |  | | --- | --- | | Action Status | | | Project Action Status Key: Cancelled | Cancelled | | Project Action Status Key: Overdue; Neglected | Overdue; Neglected | | Project Action Status Key: Unassigned; Check Progress | Unassigned; Check Progress | | Project Action Status Key: Not Started; In Progress; Assigned | Not Started; In Progress; Assigned | | Project Action Status Key: Completed | Completed | |  |  |

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| Rows are sorted by Status, Current Due Date |

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| **Cabinet Member for Communities and Wellbeing**  **Communities and Customer Services Division - Pam Bushby** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| New Homes Bonus Scheme Awards 2020/21 allocation / David Hyland | C156.8 | £250,000.00 | £246,903.00 | 31-Mar-2025 | Project Action Status: Unassigned; Check Progress |
| New Homes Bonus Scheme Awards 2021/22 allocation / David Hyland | C156.9 | £250,000.00 | £181,149.00 | 31-Mar-2026 | Project Action Status: Unassigned; Check Progress |
| Grants Portal 2023/24 Allocation / James Brigden | C121.14 | £175,000.00 | £0.00 | 31-Mar-2028 | Project Action Status: Not Started; In Progress; Assigned |
| Grants Portal 2020/21 allocation / David Hyland | C121.11 | £28,000.00 | £10,000.00 | 31-Mar-2025 | Project Action Status: Completed |
| Grants Portal 2021/22 allocation / David Hyland | C121.12 | £146,000.00 | £80,012.00 | 31-Mar-2026 | Project Action Status: Completed |
| Grants Portal 2022/23 allocation / David Hyland | C121.13 | £175,000.00 | £56,029.00 | 31-Mar-2027 | Project Action Status: Completed |

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| **Cabinet Member for Culture and Events**  **Culture and Sport Division - Sarah Peyman** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | C01 | £70,000.00 | £0.00 | 31-Mar-2024 | Project Action Status: Unassigned; Check Progress |

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| **Cabinet Member for Environmental Strategy**  **Environment and Health Protection Division - Alison Stevens** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Beach Management Plan for 2021-26 / Dominic Henly | SD EP 17 | £250,000.00 | £10,516.64 | 31-Mar-2026 | Project Action Status: Not Started; In Progress; Assigned |

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| **Cabinet Member for Growth and Place**  **Property and Growth Division - Victoria McKay** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Inward Investment and Growth Strategy Delivery / Karen Rollings | Corp Plan 118 | £40,000.00 | £39,756.00 | 31-Mar-2024 | Project Action Status: Unassigned; Check Progress |

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| **Cabinet Member for Housing, Revenues and Benefits**  **Housing, Revenues and Benefits Division - Kerry Standing** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Homelessness Prevention Fund / Chris Dixon | C24.4 | £39,800.00 | £15,974.00 | 31-Mar-2023 | Project Action Status: Overdue; Neglected |
| Rural Housing fund / Liz Reed | C62 | £459,500.00 | £0.00 | 31-Mar-2025 | Project Action Status: Unassigned; Check Progress |
| Disabled Facility Grants / Liz Reed | C22.1 | £2,928,900.00 | £1,464,079.00 | 31-Mar-2024 | Project Action Status: Not Started; In Progress; Assigned |
| Housing Standards Financial Assistance / Elizabeth Reed | C04 | £643,000.00 | £314,170.00 | 31-Mar-2026 | Project Action Status: Not Started; In Progress; Assigned |
| Chichester Warm Homes Initiative / Liz Reed | C03 | £149,400.00 | £149,900.00 | 31-Mar-2023 | Project Action Status: Completed |
| Freeland Close and Office Extension / Cally Antill | Corp Plan 008 | £644,000.00 | £29,380.00 | 31-Mar-2023 | Project Action Status: Completed |
| Community Led Housing / Liz Reed | SD HSD 03 | £986,000.00 | £4,810.00 | 31-Mar-2023 | Project Action Status: Completed |

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| **Cabinet Member for Planning**  **Planning Policy Division - Tony Whitty** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Local Plan Review / Tony Whitty | Corp Plan 137 | £379,700.00 | £695,498.00 | 31-Jan-2025 | Project Action Status: Not Started; In Progress; Assigned |
| Tangmere Strategic Development Location - CPO of Land / Hannah Chivers & Valerie Dobson | SD PP 01 | £0.00 | £0.00 | 31-May-2026 | Project Action Status: Not Started; In Progress; Assigned |

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| **Cabinet Member for Regeneration (Leader of the Council)**  **Property and Growth Division - Victoria McKay** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| St James Industrial Estate - Refurbishment and Replacement of Units / Alan Gregory | Corp Plan 010 | £7,361,800.00 | £7,050,536.00 | 31-Jan-2024 | Project Action Status: Unassigned; Check Progress |
| Land at Terminus Road / Kevin Gillett | Corp Plan 006 | £30,000.00 | £5,685.00 | 31-Mar-2024 | Project Action Status: Unassigned; Check Progress |
| Southern Gateway - Implementation / Jane Hotchkiss & Vicki McKay | Corp Plan 142a | £7,590,700.00 | £3,750,758.98 | 31-Mar-2028 | Project Action Status: Unassigned; Check Progress |
| Plot 21, Terminus Road, Chichester / Alan Gregory | C166 | £2,082,900.00 | £1,990,125.00 | 31-Jan-2020 | Project Action Status: Completed |
| St. James Industrial Estate, Chichester / Alan Gregory | C178 | £25,000.00 | £22,424.00 | 31-Oct-2022 | Project Action Status: Completed |

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| **Projects & Capital Scheme Monitoring (RED)** | Chichester District Council Company Logo |

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| **Cabinet Member for Housing, Revenues and Benefits**  **Housing, Revenues and Benefits Division - Kerry Standing** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Homelessness Prevention Fund / Chris Dixon | 01-Apr-2006 | £39,800.00 | £15,974.00 | £39,800.00 | 20-Jul-2021 This has been reviewed and the revised policy was approved by Cabinet on 8th December 2020. |

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| **Projects & Capital Scheme Monitoring (AMBER)** | Chichester District Council Company Logo |

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| **Cabinet Member for Culture and Events**  **Culture and Sport Division - Sarah Peyman** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | 09-May-2006 | £70,000.00 | £0.00 | £70,000.00 | 05-Oct-2023 Still no further update on potential site for the skatepark. |

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| **Cabinet Member for Growth and Place**  **Property and Growth Division - Victoria McKay** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Inward Investment and Growth Strategy Delivery / Karen Rollings | 09-Feb-2016 | £40,000.00 | £39,756.00 | £40,000.00 | 17-Jan-2023 **Ambassador Project**  As of November 2022, Eco Dev has an Information & Support Officer who will be able to support this work. Up until now, PR have not had the resources available for filming  **High Street Pages**  High Street pages are now on Invest Chichester website  **Engagement Across the Council**  Regular liaison established with Planning team who have good awareness of need for meaningful engagement with businesses.  **Develop a bi-annual event to engage with land owners / developers / agents**  This work has been impacted by lack of resource but we now have an Information and Support Officer in post. The Inward Investment &Growth Officer has continued to engage on a one to one basis with agents and developers. We are now planning a potential event to link with the launch of St James Industrial Estate.  **Welcome Pack**  The review of this has been completed. The outcome is that the pack should be updated with video content as it is more engaging. This requires resource from all relevant departments so the next step is to look at how Eco Dev can support the relevant departments with this work.  Target sectors  Census Data published on economy Jan 2023  Further work is required on all of this section. Now we have I&S Officer in place, in a better position to review data, and consider engagement events. |

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| **Cabinet Member for Housing, Revenues and Benefits**  **Housing, Revenues and Benefits Division - Kerry Standing** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Rural Housing fund / Liz Reed | 01-Apr-2007 | £459,500.00 | £0.00 | £459,500.00 | 10-Aug-2022 The remaining funds remain ring fenced pending the delivery of 12 affordable housing units at Crooked Lane, Birdham by the Hyde Group.  Investigations into any claims on the land in question have been concluded and officers are now preparing a report to take to Cabinet in October followed by Council. The report will recommend the use of the Council's compulsory purchase order powers to seek approval to make the order to the secretary of state to bring forward this development. |

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| **Cabinet Member for Regeneration (Leader of the Council)**  **Property and Growth Division - Victoria McKay** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Land at Terminus Road / Kevin Gillett |  | £30,000.00 | £5,685.00 |  | 13-Oct-2022 Report going to Cabinet seeking additional funds and approval to appoint consultant for submission of planning application in respect to recommended option. |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| St James Industrial Estate - Refurbishment and Replacement of Units / Alan Gregory |  | £7,361,800.00 | £7,050,536.00 | £7,361,800.00 | 18-Oct-2023 The 12-month defect rectification period is now approaching its ninth month post completion and work continues to monitor any likely issues arising as tenants move in |